

# GAP ANALYSIS REPORT

2022

Developed by:



Kansas Statewide Homeless Coalition

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# **Executive Summary**



Kansas Statewide Homeless Coalition (KSHC) conducted a Gap Analysis of the Kansas Balance of State Continuum of Care (KS BoS CoC), at the direction of the KS BoS CoC Steering Committee.

The primary purpose of this Gap Analysis is for the KS BoS CoC to become more outcomeoriented and informed. This report is centered around analyzing performance and identifying contributing factors. This Gap Analysis will also evaluate the outcomes of a system wide year-to-year impact on serving those experiencing or at risk of experiencing homelessness. KSHC, as the KS BoS CoC's Collaborative Applicant, lead this Performance Analysis and Improvement Process.

As a part of the analysis, all available data including the Homeless Management Information System (HMIS), Coordinated Entry System (CES), System Performance Measures (SPM), Point-In-Time count (PIT), Housing Inventory Count (HIC) and the Grant Inventory Worksheet (GIW) was reviewed.

This Gap Analysis will seek to analyze the following performance measures:

- 1. Understand how well the KS BoS CoC homelessness service system is currently operating.
- 2. Understand if the CoC is accessible to all persons experiencing homelessness.
- 3. Understand if persons are being served are being served equitably.
- 4. Identify areas for improvement
- 5. Determine funding priorities
- 6. Demonstrate the need for new resources

Utilizing these performance measures will allow the KS BoS CoC to design improvement strategies, revise CoC Written Standards, track/update the CoC Strategic Plan Goals, align the HUD CoC NOFO priorities/process and update HMIS/CES policies and procedures.

The Kansas Balance of State Continuum of Care (KS BoS CoC) is a community of individuals and providers that organize and deliver housing and services to individuals and families experiencing homelessness as they move to stable housing and self-sufficiency. The KS BoS CoC covers 101 counties out of 105 Kansas counties excluding Shawnee, Johnson, Wyandotte, and Sedgwick. The KS BoS CoC is split into nine (9) regions.

CHEYENN	E RAW	'LINS	DECATUR	NORTON	PHILLIPS	SMITH	JEWELL	REPUBLIC	WASHINGTON MAR	SHALL NEMA	AHA BROWN DONIPHAN	2
SHERMAI	N THO	OMAS	SHERIDAN	GRAHAM	ROOKS	OSBORNE	MITCHELL	CLOUD	CLAY RILEY	TTAWATOMIE	ATCHISON JEFFERSON	<b>Z</b>
WALLACE	LOGA	w	GOVE	TREGO	ELLIS	RUSSELL	LINCOLN	OTTAWA	GEARY	WABAUNSEE	SHAWNEE DOUGLAS JOI	HNSON
GREELEY	WICHITA	SCOTT	LANE	NESS	RUSH	BARTON	ELLSWORTH	SALINE	MORRI	IS LYON	OSAGE FRANKLIN N	міамі
		FIN	NEY	HODGEMAN	PAWNEE		RICE	HARV	CHA EY	SE	COFFEY ANDERSON L	LINN
HAMILTON	KEARNY		GRAY	FORD	EDWARDS		RENO	SEDGW	BUTLER	GREENWOOD	WOODSON ALLEN BOU	
STANTON	GRANT	HASKELI		- CRD	- KIOWA	PRATT	KINGMAN			ELK	WILSON NEOSHO CRA	WFORD
MORTON	STEVENS	SEWAR	DMEADE	CLARK	COMANCHE	BARBER	HARPER	SUMNE		снаитаџоџа	MONTGOMERY LABETTE CHE	EROKEE

#### From October 1, 2021 to September 30, 2022

3,768 INDIVIDUALS Identified Through CES

2,561 HOUSEHOLDS Identified Through CES

The Point-in-Time (PIT) count is a count of sheltered and unsheltered people experiencing homelessness on a single night in January. HUD requires that Continuums of Care conduct an annual count of people experiencing homelessness who are sheltered in emergency shelter, transitional housing, and Safe Havens on a single night.



#### 2023 KS BoS CoC PIT Count

Sheltered 806 individuals Unsheltered

276 individuals

#### 2023 KS BoS CoC Housing Inventory Count (HIC)

#### **Emergency Shelter Beds**

**Transitional Housing Beds** 

1,023

**RRH Beds** 280

**PSH Beds** 309

297

Data Source: KS BoS CoC Point-In-Time Reports from 2019 to 2023 and 2023 KS BoS CoC HIC \*2021 does not have an Unsheltered PIT Count due to COVID.

This data-set illustrates the counties that identified the number of individual persons who were experiencing homelessness per county in accordance with the Point-In-Time Count and the number of households who completed Coordinated Entry Assessments which were added to Regional CES Lists.

County	PIT	CES
Allen	17	12
Anderson	0	1
Atchison	2	57
Barber	0	0
Barton	8	42
Bourbon	0	15
Brown	4	11
Butler	27	39
Chase	0	0
Chautauqua	0	1
Cherokee	0	9
Cheyenne	0	0
Clark	0	0
Clay	0	0
Cloud	0	2
Coffey	0	0
Comanche	0	0
Cowley	0	9
Crawford	62	268
Decatur	0	1
Dickinson	0	0
Doniphan	7	6
Douglas	351	255
Edwards	0	1
Elk	0	0
Ellis	12	8
Ellsworth	0	0

County	PIT	CES
Finney	54	85
Ford	5	53
Franklin	0	3
Geary	1	8
Gove	0	0
Graham	0	0
Grant	0	0
Gray	0	0
Greeley	0	0
Greenwood	0	0
Hamilton	0	0
Harper	0	0
Harvey	40	63
Haskell	0	0
Hodgeman	0	0
Jackson	0	3
Jefferson	0 0	3
Jewell	0	0
Kearny	0	0
Kingman	0	0
Kiowa	0	0
Labette	1	8
Lane	0	0
Leavenworth	84	119
Lincoln	0	1
Linn	0	2
Logan	0	0

	DIT	050
County	PIT	CES
Lyon	40	18
Marion	0	2
Marshall	0	0
McPherson	53	4
Meade	0	1
Miami	20	35
Mitchell	0	1
Montgomery	31	11
Morris	0	0
Morton	0	0
Nemaha	0	0
Neosho	1	2
Ness	0	0
Norton	0	0
Osage	0	1
Osborne	0	0
Ottawa	0	0
Pawnee	0	0
Phillips	0	0
Pottawatomie	0	1
Pratt	0	2
Rawlins	0	0
Reno	38	30
Republic	0	0
Rice	0	0
Riley	61	23
Rooks	0	0

\*Data Source: 2023 KS BoS CoC Point-In-Time Report (# of individuals) and Looker Homeless CES Counties Assessments (# of households, including reassessed households) from 10/1/2021 to 9/30/2022.

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County	PIT	CES		County	PIT	CES	County	PIT	CES
Rush	0	0		Stafford	0	1	Washington	0	0
Russell	0	0		Stanton	0	0	Wichita	0	1
Saline	152	42		Stevens	0	0	Wilson	0	1
Scott	0	0		Sumner	0	2	Woodson	0	0
Seward	11	21		Thomas	0	1			
Sheridan	0	0		Trego	0	0			
Sherman	0	1		Wabaunsee	0	0			
Smith	0	0		Wallace	0	0			

Counties Outside of CoC	PIT	CES
Johnson	N/A	4
Sedgwick	N/A	3
Shawnee	N/A	8
Wyandotte	N/A	2
Out of State	N/A	1

#### **KEY FINDINGS**

- Nine (9) counties identified more persons experiencing homelessness during PIT on a single night than the number of households identified through CES for the entire year.
- The KS BoS CoC PIT count only collected data from 24 counties out of 101 counties. However, the Coordinated Entry System found households experiencing homelessness in 56 counties in the KS BoS CoC area.
- There are 52 counties in the KS BoS CoC that has not located any individuals/households experiencing homelessness in the PIT or the CES process.

\*Data Source: 2023 KS BoS CoC Point-In-Time Report (# of Households) and Looker Homeless CES Counties Assessments (# of households, including reassessed households) from 10/1/2021 to 9/30/2022.

## Progress in Ending Homelessness in KANSAS - 507

Length of Stay - Days from Entry to Mo	ve In
--	-------

RRH Only		PSH C	Dnly	тн о	TH Only		
35	40	26	55	n/a	n/a		
2021	2022	2021	2022	2021	2022		

### **Exits to Permanent Housing**

RRH	Only	PSH	Only	тн о	nly	
670	908	10	21	32	43	
2021	2022	2021	2022	2021	2022	

### **Returns to Homelessness within 12 months**

RRH	Only	PSH C	Only	тн с	Dnly
2	7	n/a	2	n/a	n/a
2021	2022	2021	2022	2021	2022

### **Non-Employment Income for Stayers**

RRH	Only	PSH	Only	тн с	Dnly
43%	27%	70%	64%	25%	n/a
2021	2022	2021	2022	2021	2022

\*Data Source: [HUD 227-AD] Annual Performance Reports for RRH programs, PSH programs and TH programs (10/1/2021 to 9/30/2022).

## Progress in Ending Homelessness in KANSAS - 507

#### **Non-Employment Income for Leavers**

RRH	Only	PSH	Only	тн с	Dnly
<b>34%</b> 2021	<b>32%</b> 2022	<b>57%</b> 2021	<b>68%</b> 2022	<b>27%</b> 2021	<b>16%</b> 2022
		ment Inc	ome for	Stayers	
RRH	Only	PSH	Only	тн о	only
29%	36%	22%	16%	50%	n/a
2021	2022	2021	2022	2021	2022

#### **Employment Income for Leavers**

<b>RRH Only</b>		PSH	Only	тн с	TH Only		
34%	37%	22%	26%	55%	44%		
2021	2022	2021	2022	2021	2022		

#### Zero Income at Program Entry

<b>RRH Only</b>		PSH	Only	ТН	TH Only		
48%	42%	42%	36%	74%	71%		
2021	2022	2021	2022	2021	2022		

\*Data Source: [HUD 227-AD] Annual Performance Reports for RRH programs, PSH programs and TH programs (10/1/2021 to 9/30/2022).

### Progress in Ending Homelessness in KANSAS - 507

<b>RRH Only</b>		PSH	Only	тн о	TH Only		
30%	30%	68%	69%	54%	37%		
2021	2022	2021	2022	2021	2022		

### **Persons from Places Not Meant for Human Habitation**

<b>RRH Only</b>		PSH	Only	тн о	TH Only		
43%	47%	25%	23%	31%	34%		
2021	2022	2021	2022	2021	2022		

#### **KEY FINDINGS (2021 to 2022 Results)**

- The length of time from program entry for RRH and PSH to move in date has increased.
- The permanent housing exits from all program types have increased.
- Returns to homelessness has increased for RRH programs.
- Non-employment income for stayers has increased for RRH and PSH programs.
- Non-employment income for leavers has increased for PSH programs and decreased for RRH and TH programs.
- Employment income for stayers has increased for RRH programs and decreased for PSH programs.
- Employment income for leavers has increased for RRH and PSH programs and decreased for TH programs.
- Zero income at program entry has decreased for all program types.
- Persons served with more than one disability has increased for PSH, decreased for TH and stayed the same for RRH.
- Persons from places not meant for human habitation has increased for RRH and TH and decreased for PSH.

## NORTHWEST REGION CURRENT BED CAPACITY

CHEYENNE	RAWLINS	DECATUR	NORTON	PHILLIPS	SMITH
SHERMAN	THOMAS	SHERIDAN	GRAHAM	ROOKS	osborne
WALLACE	LOGAN	GOVE	TREGO	ELLIS	RUSSELL

**14** Emergency Shelter Beds 0

Transitional Housing Beds

26

Rapid Rehousing Beds

Permanent Supportive Housing Beds

## **NORTHWEST REGION** AVAILABLE AGENCY AND PROGRAM DATA

### Current Agencies and Programs Integrated into HMIS or Comparable Database

Harvest America Rapid Rehousing: 26 Beds in HMIS

**Options DV & SV Services, Inc.-Victim Service Provider** Emergency Shelter: 14 Beds in HMIS



#### Programs Not Integrated into HMIS or Comparable Database

N/A

## NORTHWEST REGION IDENTIFIED HOMELESSNESS

### **NW PIT Count**

The Point-In-Time (PIT) count is a count of unsheltered and sheltered people experiencing homelessness in a shelter, transitional housing and safe havens on a single night in January of 2023.

Unsheltered Persons

Sheltered Persons

12

### NW Regional CES List

This Regional CE List provides the number of households who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

59

Households

### **NW CES Count**

This CES Count provides the location of prior living situations for those who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022. 46

Persons in Literal Homeless Situations



Persons in Institutions

09

Persons in Temporary Situations

02

Persons in Housing at Risk

\*Data Source: 2023 KS BoS CoC Point-In-Time Report, Looker Homeless Regional CQ Count from 10/1/2021 to 9/30/2022, Looker Homeless Regional CQ Count with Prior Living Situations.



## NORTHWEST REGION IDENTIFIED HOMELESSNESS

#### Chronic 6

# of Persons Self-Reported PSH Eligibility

### Disabled

9

# of Persons Self-Reported Disability, Not Chronic

#### Veterans

0

*#* of Persons Self-Reported Veteran Status

#### Survivors

4

*#* of Persons Self-Reported Fleeing/Survivor Status

Single Adults

32

# of Households with Only One Adult



6

# of Households with At Least One Child

**Unaccompanied Youth** 

1

# of Persons Between the Age of 18-24

**Children Only** 

0

# of Households with Only Persons Under the Age of 18

## SOUTHWEST REGION CURRENT BED CAPACITY

GREELEY	WICHITA	SCOTT	LANE	NESS	RUSH	BARTON	
HAMILTON	KEARNY	FINN	IEY	HODGEMAN	PAWNEE EDWARDS	STAFFORD	
STANTON	GRANT	HASKELL	GRAY	FORD	E KIOWA	PRATT	
MORTON	STEVENS	SEWARD	MEADE	CLARK	COMANCHE	BARBER	



**Emergency Shelter Beds** 

107 Rapid Rehousing Beds Transitional Housing Beds

Permanent Supportive Housing Beds

## **SOUTHWEST REGION** AVAILABLE AGENCY AND PROGRAM DATA

Current Agencies and Programs Integrated into HMIS or Comparable Database

> Catholic Charities of Southwest Kansas Rapid Rehousing: 79 Beds in HMIS

**Compass Behavioral Health** Rapid Rehousing: 15 Beds in HMIS

**Crisis Center of Dodge City-Victim Service Provider** Emergency Shelter: 16 Beds in HMIS

Family Crisis Center, Inc.-Victim Service Provider Emergency Shelter: 16 Beds in HMIS

Family Crisis Services, Inc.-Victim Service Provider Emergency Shelter: 12 Beds in HMIS

Liberal Area Rape Crisis and Domestic Violence Services, Inc. -

Victim Service Provider Emergency Shelter: 18 Beds in HMIS

**The Stepping Stone, Inc.** Rapid Rehousing: 13 Beds in HMIS SOUTHWEST REGION AVAILABLE AGENCY AND PROGRAM DATA



**Emmaus House** Emergency Shelter: 14 Missing Bed Data

Manna House Emergency Shelter: 10 Missing Bed Data

\*Data Source: 2023 KS BoS CoC HIC Report and HMIS Participation

## SOUTHWEST REGION IDENTIFIED HOMELESSNESS

### SW PIT Count

The Point-In-Time (PIT) count is a count of unsheltered and sheltered people experiencing homelessness in a shelter, transitional housing and safe havens on a single night in January of 2023.

52

**Unsheltered Persons** 

26

Sheltered Persons

### SW Regional CES List

This Regional CE List provides the number of households who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022. 244

Households

### SW CES Count

This CES Count provides the location of prior living situations for those who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

## 184

Persons in Literal Homeless Situations

10

Persons in Institutions

42

Persons in Temporary Situations

04

Persons in Housing at Risk

05

Unknown



## SOUTHWEST REGION IDENTIFIED HOMELESSNESS

Chronic 28

# of Persons Self-Reported PSH Eligibility

### Disabled 107

# of Persons Self-Reported Disability, Not Chronic

#### Veterans

4

# of Persons Self-Reported Veteran Status

#### Survivors

43

# of Persons Self-Reported Fleeing/Survivor Status

### Single Adults 159

139

# of Households with Only One Adult

#### Families

34

# of Households with At Least One Child

**Unaccompanied Youth** 

21

# of Persons Between the Age of 18-24

#### **Children Only**

0

# of Households with Only Persons Under the Age of 18

\*Data Source: [HUD 227-AD] Annual Performance Reports 10/1/21-9/30/22 Sections Q5a, Q8a, Q13a2, Q14a Includes only non-VSP, HMIS participating program data

## NORTH CENTRAL REGION CURRENT BED CAPACITY





**Emergency Shelter Beds** 

**66** Rapid Rehousing Beds 36

Transitional Housing Beds

**30** Permanent Supportive

**Housing Beds** 

## NORTH CENTRAL REGION AVAILABLE AGENCY AND PROGRAM DATA

Current Agencies and Programs Integrated into HMIS or Comparable Database

> **Ashby House, Ltd.** Emergency Shelter: 32 Beds in HMIS Transitional Housing: 36 Beds in HMIS

Catholic Charities of Northern Kansas Rapid Rehousing: 55 Beds in HMIS

Domestic Violence Association of Central Kansas-Victim Service

**Provider** 

Emergency Shelter: 36 Beds in HMIS Rapid Rehousing: 11 Beds in HMIS

Salina Grace Emergency Shelter: 40 Beds in HMIS

#### Programs Not Integrated into HMIS or Comparable Database

Salina Public Housing Authority VETS Permanent Supportive Housing: 30 Missing Bed Data

> Salina Rescue Mission Emergency Shelter: 116 Missing Bed Data

## NORTH CENTRAL REGION IDENTIFIED HOMELESSNESS

### NC PIT Count

The Point-In-Time (PIT) count is a count of unsheltered and sheltered people experiencing homelessness in a shelter, transitional housing and safe havens on a single night in January of 2023.

### NC Regional CES List

This Regional CE List provides the number of households who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022. **Unsheltered Persons** 

15

Sheltered Persons

137

Households

111

### NC CES Count

This CES Count provides the location of prior living situations for those who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

## 86

Persons in Literal Homeless Situations

00

Persons in Institutions

15

Persons in Temporary Situations

04

Persons in Housing at Risk

00

Unknown

## NORTH CENTRAL REGION IDENTIFIED HOMELESSNESS

### Chronic 29

Disabled 79

# of Persons Self-Reported PSH Eligibility

#### # of Persons Self-Reported Disability, Not Chronic

#### Veterans

4

# of Persons Self-Reported Veteran Status

#### Survivors

42

# of Persons Self-Reported Fleeing/Survivor Status

**Single Adults** 

62

# of Households with Only One Adult

#### Families

13

# of Households with At Least One Child

**Unaccompanied Youth** 

5

# of Persons Between the Age of 18-24

### Children Only

0

# of Households with Only Persons Under the Age of 18

\*Data Source: [HUD 227-AD] Annual Performance Reports 10/1/21-9/30/22 Sections Q5a, Q8a, Q13a2, Q14a Includes only non-VSP, HMIS participating program data

## SOUTH CENTRAL REGION CURRENT BED CAPACITY



126

**Emergency Shelter Beds** 

57 Rapid Rehousing Beds 105

Transitional Housing Beds

Permanent Supportive Housing Beds

## SOUTH CENTRAL REGION AVAILABLE AGENCY AND PROGRAM DATA

Current Agencies and Programs Integrated into HMIS or Comparable Database

> **BrightHouse-**Victim Service Provider Emergency Shelter: 17 Beds in HMIS

**Butler Homeless Initiative** Emergency Shelter: 18 Beds in HMIS

Family Life Center of Butler Count-Victim Service Provider

Emergency Shelter: 12 Beds in HMIS Rapid Rehousing: 2 Beds in HMIS

**McPherson Housing Coalition** 

Emergency Shelter: 15 Beds in HMIS Rapid Rehousing: 19 Beds in HMIS

Mid-Kansas Community Action Program, Inc. Rapid Rehousing: 36 Beds in HMIS

New Hope Shelter-Victim Service Provider Emergency Shelter: 30 Beds in HMIS

**Prairie View, Inc.** Permanent Supportive Housing: 10 Beds in HMIS

> **Safehope-**Victim Service Provider Emergency Shelter: 9 Beds in HMIS

\*Data Source: 2023 KS BoS CoC HIC Report and HMIS Participation

## SOUTH CENTRAL REGION AVAILABLE AGENCY AND PROGRAM DATA



#### Programs Not Integrated into HMIS or Comparable Database

**Live Free Ministries** Transitional Housing: 51 Missing Bed Data

#### New Beginnings, Inc.

Emergency Shelter: 25 Missing Bed Data Transitional Housing: 40 Missing Bed Data

#### **New Jerusalem Missions**

Transitional Housing: 14 Missing Bed Data

## SOUTH CENTRAL REGION IDENTIFIED HOMELESSNESS

### SC PIT Count

The Point-In-Time (PIT) count is a count of unsheltered and sheltered people experiencing homelessness in a shelter, transitional housing and safe havens on a single night in January of 2023.

Unsheltered Persons

2

Sheltered Persons

156

### SC Regional CES List

This Regional CE List provides the number of households who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

158

Households

### SC CES Count

This CES Count provides the location of prior living situations for those who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

## 140

Persons in Literal Homeless Situations

03

Persons in Institutions

11

Persons in Temporary Situations

03

Persons in Housing at Risk

U'I

Unknown

## SOUTH CENTRAL REGION IDENTIFIED HOMELESSNESS

### Chronic 42

## Disabled 213

# of Persons Self-Reported PSH Eligibility

#### # of Persons Self-Reported Disability, Not Chronic

#### Veterans

10

# of Persons Self-Reported Veteran Status

#### Survivors

108

# of Persons Self-Reported Fleeing/Survivor Status

Single Adults

157

# of Households with Only One Adult

#### Families

53

# of Households with At Least One Child

Unaccompanied Youth 27

# of Persons Between the Age of 18-24

#### **Children Only**

### 0

# of Households with Only Persons Under the Age of 18

\*Data Source: [HUD 227-AD] Annual Performance Reports 10/1/21-9/30/22 Sections Q5a, Q8a, Q13a2, Q14a Includes only non-VSP, HMIS participating program data

26





**79** Emergency Shelter Beds

84

**Rapid Rehousing Beds** 

Transitional Housing Beds

**151** Permanent Supportive Housing Beds

\*Data Source: 2023 KS BoS CoC HIC Report, [HUD 227-AD] Annual Performance Reports for RRH programs

## **NORTHEAST REGION** AVAILABLE AGENCY AND PROGRAM DATA

Current Agencies and Programs Integrated into HMIS or Comparable Database

Alliance Against Family Violence-Victim Service Provider Emergency Shelter: 19 Beds in HMIS

Catholic Charities of Northeast Kansas-Atchison Rapid Rehousing: 5 Beds in HMIS

Catholic Charities of Northeast Kansas-Leavenworth Rapid Rehousing: 41 Beds in HMIS

Mental Health America of the Heartland Permanent Supportive Housing: 21 Beds in HMIS

Northeast Kansas Community Action Program, Inc. Rapid Rehousing: 38 Beds in HMIS

#### Rosevilla

Emergency Shelter: 17 Beds in HMIS Safe Haven: 11 Beds in HMIS

## **NORTHEAST REGION** AVAILABLE AGENCY AND PROGRAM DATA



#### Programs Not Integrated into HMIS or Comparable Database

Leavenworth Housing Authority VETS Permanent Supportive Housing: 130 Missing Bed Data

#### Leavenworth Interfaith Community of Hope

**Emergency Shelter: 43 Missing Bed Data** 

## NORTHEAST REGION IDENTIFIED HOMELESSNESS

### **NE PIT Count**

The Point-In-Time (PIT) count is a count of unsheltered and sheltered people experiencing homelessness in a shelter, transitional housing and safe havens on a single night in January of 2023.

45

**Unsheltered** Persons

Sheltered Persons

52

### NE Regional CES List

This Regional CE List provides the number of households who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

197

Households

### **NE CES Count**

This CES Count provides the location of prior living situations for those who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

## 147

Persons in Literal Homeless Situations

02

Persons in Institutions

31

Persons in Temporary Situations

15

Persons in Housing at Risk

02 Unknown



## NORTHEAST REGION IDENTIFIED HOMELESSNESS

### Chronic 33

### Disabled 128

# of Persons Self-Reported PSH Eligibility

#### # of Persons Self-Reported Disability, Not Chronic

#### Veterans

9

# of Persons Self-Reported Veteran Status

#### Survivors

55

# of Persons Self-Reported Fleeing/Survivor Status

# Single Adults

# of Households with Only One Adult

#### Families

32

# of Households with At Least One Child

### Unaccompanied Youth

10

# of Persons Between the Age of 18-24

#### **Children Only**

#### 0

# of Households with Only Persons Under the Age of 18

\*Data Source: [HUD 227-AD] Annual Performance Reports 10/1/21-9/30/22 Sections Q5a, Q8a, Q13a2, Q14a Includes only non-VSP, HMIS participating program data



## DOUGLAS REGION CURRENT BED CAPACITY





**Emergency Shelter Beds** 

109

**Rapid Rehousing Beds** 

115

Transitional Housing Beds

45

Permanent Supportive Housing Beds

## **DOUGLAS REGION** AVAILABLE AGENCY AND PROGRAM DATA

Current Agencies and Programs Integrated into HMIS or Comparable Database

Bert Nash Community Mental Health Center Rapid Rehousing: 63 Beds in HMIS

Catholic Charities of Northeast Kansas-Lawrence Rapid Rehousing: 29 Beds in HMIS

> Lawrence Community Shelter, Inc. Emergency Shelter: 46 Beds in HMIS Rapid Rehousing: 17 Beds in HMIS

The Willow Domestic Violence Center –Victim Service Provider Emergency Shelter: 42 Beds in HMIS

## **DOUGLAS REGION** AVAILABLE AGENCY AND PROGRAM DATA



#### Programs Not Integrated into HMIS or Comparable Database

Bert Nash Community Mental Health Center Transitional Housing: 12 Missing Bed Data Emergency Shelter: 12 Missing Bed Data

**City of Lawrence** Emergency Shelter: 83 Missing Bed Data

**Family Promise of Lawrence** Emergency Shelter: 33 Missing Bed Data

Lawrence-Douglas County Housing Authority Permanent Supportive Housing: 45 Missing Bed Data Transitional Housing: 95 Missing Bed Data

**Tenants to Homeowners** 

Transitional Housing: 8 Missing Bed Data-Victim Service Provider

\*Data Source: 2023 KS BoS CoC HIC Report and HMIS Participation


# **DOUGLAS REGION** IDENTIFIED HOMELESSNESS

# **DG PIT Count**

The Point-In-Time (PIT) count is a count of unsheltered and sheltered people experiencing homelessness in a shelter, transitional housing and safe havens on a single night in January of 2023.

95

**Unsheltered Persons** 

256

Sheltered Persons

# DG Regional CES List

This Regional CE List provides the number of households who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022. 346

Households

## DG CES Count

This CES Count provides the location of prior living situations for those who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

# 233

Persons in Literal Homeless Situations



Persons in Institutions

58

Persons in Temporary Situations

22

Persons in Housing at Risk

29

Unknown



# **DOUGLAS REGION** IDENTIFIED HOMELESSNESS

# كر

# Chronic 94

Disabled 237

# of Persons Self-Reported PSH Eligibility

#### # of Persons Self-Reported Disability, Not Chronic

### Veterans

7

# of Persons Self-Reported Veteran Status

### Survivors

40

# of Persons Self-Reported Fleeing/Survivor Status

## Single Adults 261

# of Households with Only One Adult

### Families

28

# of Households with At Least One Child

### **Unaccompanied Youth**

18

# of Persons Between the Age of 18-24

### **Children Only**

## 0

# of Households with Only Persons Under the Age of 18

\*Data Source: [HUD 227-AD] Annual Performance Reports 10/1/21-9/30/22 Sections Q5a, Q8a, Q13a2, Q14a Includes only non-VSP, HMIS participating program data

# EAST CENTRAL REGION CURRENT BED CAPACITY



**61** Emergency Shelter Beds

**4** Rapid Rehousing Beds 44

Transitional Housing Beds

Permanent Supportive Housing Beds

# **EAST CENTRAL REGION** AVAILABLE AGENCY AND PROGRAM DATA

Current Agencies and Programs Integrated into HMIS or Comparable Database

> **Bloom House Youth Services** Emergency Shelter: 9 Beds in HMIS

Family Promise of the Flint Hills

Emergency Shelter: 12 Beds in HMIS Rapid Rehousing: 4 Beds in HMIS

**My Father's House Community Services, Inc.** Transitional Housing: 28 Beds in HMIS

> **SOS, Inc.-**Victim Service Provider Emergency Shelter: 25 Beds in HMIS



### Programs Not Integrated into HMIS or Comparable Database

**Emporia Rescue Mission** Emergency Shelter: 15 Missing Bed Data

#### Shiloh Home of Hope Transitional Housing: 16 Missing Bed Data

\*Data Source: 2023 KS BoS CoC HIC Report and HMIS Participation

# EAST CENTRAL REGION IDENTIFIED HOMELESSNESS

## **EC PIT Count**

The Point-In-Time (PIT) count is a count of unsheltered and sheltered people experiencing homelessness in a shelter, transitional housing and safe havens on a single night in January of 2023.

Unsheltered Persons

Sheltered Persons

# EC Regional CES List

This Regional CE List provides the number of households who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

62

Households

## EC CES Count

This CES Count provides the location of prior living situations for those who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

# 21

Persons in Literal Homeless Situations



Persons in Institutions



Persons in Transitional Situations

11

Persons in Housing at Risk

09

Unknown

# EAST CENTRAL REGION IDENTIFIED HOMELESSNESS

## Chronic 1

# of Persons Self-Reported PSH Eligibility

# Disabled 45

# of Persons Self-Reported Disability, Not Chronic

### Veterans

3

# of Persons Self-Reported Veteran Status

### Survivors

33

# of Persons Self-Reported Fleeing/Survivor Status

### Single Adults 13

# of Households with Only One Adult

### Families

27

# of Households with At Least One Child

# Unaccompanied Youth

# of Persons Between the Age of 18-24

### **Children Only**

5

# of Households with Only Persons Under the Age of 18

\*Data Source: [HUD 227-AD] Annual Performance Reports 10/1/21-9/30/22 Sections Q5a, Q8a, Q13a2, Q14a Includes only non-VSP, HMIS participating program data

# SOUTHEAST REGION CURRENT BED CAPACITY



**113** Emergency Shelter Beds

**178** Rapid Rehousing Beds Transitional Housing Beds

Permanent Supportive Housing Beds

# **SOUTHEAST REGION** AVAILABLE AGENCY AND PROGRAM DATA

Current Agencies and Programs Integrated into HMIS or Comparable Database

> Catholic Charities, Inc. Rapid Rehousing: 110 Beds in HMIS

> **City of Pittsburg** Rapid Rehousing: 68 Beds in HMIS

Hope Unlimited, Inc -Victim Service Provider Emergency Shelter: 12 Beds in HMIS

Safehouse Crisis Cente – Victim Service Provider Emergency Shelter: 71 Beds in HMIS

Programs Not Integrated into HMIS or Comparable Database

Crawford County Mental Health Center Transitional Housing: 6 Missing Bed Data

Hannah's House Emergency Shelter: 18 Missing Bed Data

Home Sweet Home Emergency Shelter: 12 Missing Bed Data

# SOUTHEAST REGION IDENTIFIED HOMELESSNESS

## **SE PIT Count**

The Point-In-Time (PIT) count is a count of unsheltered and sheltered people experiencing homelessness in a shelter, transitional housing and safe havens on a single night in January of 2023.

54

**Unsheltered Persons** 

58

Sheltered Persons

# SE Regional CES List

This Regional CE List provides the number of households who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022.

322

Households

# SE CES Count

This CES Count provides the location of prior living situations for those who were added to the Regional CES List through the Coordinated Entry System for 10/1/2021 to 9/30/2022. 224

Persons in Literal Homeless Situations

07

Persons in Institutions



Persons in Temporary Situations



Persons in Housing at Risk



Unknown



# SOUTHEAST REGION IDENTIFIED HOMELESSNESS

# Chronic 23

# Disabled 176

# of Persons Self-Reported PSH Eligibility

#### # of Persons Self-Reported Disability, Not Chronic

### Veterans

14

# of Persons Self-Reported Veteran Status

### Survivors

123

# of Persons Self-Reported Fleeing/Survivor Status

## Single Adults 156

# of Households with Only One Adult

### Families

63

# of Households with At Least One Child

### **Unaccompanied Youth**

20

# of Persons Between the Age of 18-24

### **Children Only**

## 0

# of Households with Only Persons Under the Age of 18

\*Data Source: [HUD 227-AD] Annual Performance Reports 10/1/21-9/30/22 Sections Q5a, Q8a, Q13a2, Q14a Includes only non-VSP, HMIS participating program data



# FLINT HILLS REGION CURRENT BED CAPACITY



91

**Emergency Shelter Beds** 

**40** Rapid Rehousing Beds Transitional Housing Beds

55

Permanent Supportive Housing Beds

# FLINT HILLS REGION AVAILABLE AGENCY AND PROGRAM DATA

### Current Agencies and Programs Integrated into HMIS or Comparable Database

**Crisis Center, Inc.-**Victim Service Provider Emergency Shelter: 35 Beds in HMIS

Manhattan Emergency Shelter, Inc. Emergency Shelter: 47 Beds in HMIS Rapid Rehousing: 40 Beds in HMIS

**Pawnee Mental Health Services** Emergency Shelter: 9 Beds in HMIS



Programs Not Integrated into HMIS or Comparable Database

Manhattan Housing Authority VETS

Permanent Supportive Housing: 55 Missing Bed Data

# FLINT HILLS REGION IDENTIFIED HOMELESSNESS

## **FH PIT Count**

The Point-In-Time (PIT) count is a count of unsheltered and sheltered people experiencing homelessness in a shelter, transitional housing and safe havens on a single night in January of 2023.

Unsheltered Persons

13

Sheltered Persons

49

The Flint Hills Region did not officially become a Region until December 2022. Therefore this dataset does not exist for this timeframe.



# FLINT HILLS REGION IDENTIFIED HOMELESSNESS

# تے م

# Chronic 41

# Disabled 234

# of Persons Self-Reported PSH Eligibility

#### # of Persons Self-Reported Disability, Not Chronic

### Veterans

15

# of Persons Self-Reported Veteran Status

### Survivors

85

# of Persons Self-Reported Fleeing/Survivor Status

# Single Adults 260

# of Households with Only One Adult

### Families

### 47

# of Households with At Least One Child

# Unaccompanied Youth 59

# of Persons Between the Age of 18-24

### **Children Only**

0

# of Households with Only Persons Under the Age of 18

\*Data Source: [HUD 227-AD] Annual Performance Reports 10/1/21-9/30/22 Sections Q5a, Q8a, Q13a2, Q14a Includes only non-VSP, HMIS participating program data

# MULTIPLE REGIONS AVAILABLE AGENCY AND PROGRAM DATA

### Current Agencies and Programs Integrated into HMIS or Comparable Database

### Kansas Coalition Against Sexual and Domestic Violence-Victim

Service Provider Rapid Rehousing: 40 Beds in HMIS

#### **Robert J. Dole VA Medical Center VETS** Permanent Supportive Housing: 8 Beds in HMIS

The Salvation Army VETS Rapid Rehousing: 57 Beds in HMIS

# KS BOS COC REGIONAL COMPARISON



#### **KEY FINDINGS**

- The Douglas Region has the highest sheltered and unsheltered counts for PIT.
- East Central and Northwest regions did not locate any unsheltered individuals.
- Southeast Region has the highest CES Regional County counts.

# KS BOS COC REGIONAL COMPARISON

#### **HIC Shelter Beds**







**HIC PSH Beds** 



\*Data Source: 2022 Housing Inventory Count (HIC)

\* In the HIC, RRH includes only those actively enrolled on the night of the PIT count with a move-in date.



\*Data Source: 2023 HUD Continuum of Care (CoC) Grant Inventory Worksheet (GIW) reports

# KANSAS CONTINUA OF CARE GRANT INVENTORY WORKSHEET(GIW) FUNDING COMPARISON

# KS BoS \$3,078,753



#### **KEY FINDINGS**

KS BoS CoC allocates it's CoC funding in comparison with the other CoC's as follows: First Highest in Supportive Services Second Highest in Operating, Leasing Assistance and Admin costs Third Highest in Rental Assistance Lowest in HMIS costs (excluding Topeka)

\*Data Source: 2023 HUD Continuum of Care (CoC) Grant Inventory Worksheet (GIW) reports



# Key Findings



#### **Overall Homelessness in the KS BoS CoC**

- The 2023 KS BoS CoC PIT count data revealed a total of 1,082 individuals were experiencing unsheltered or sheltered homelessness on a single night in January 2023 across the KS BoS CoC's coverage area.
- During a twelve (12) month period (10/1/2021 to 9/31/2022), 3,768 individuals and 2,561 households were identified through the Coordinated Entry System across the KS BoS CoC's coverage area.
- The 2023 KS BoS CoC HIC count data revealed that we currently have 1,023 emergency shelter beds, 297 transitional housing beds, 280 rapid rehousing beds, and 309 permanent supportive housing beds.
- The KS BoS CoC PIT count only collected data from 24 out of 101 counties. However, CES found households experiencing homelessness in 56 counties.
- There are 77 out of 101 counties that have not located any individuals experiencing homelessness.

#### **Population Data - Identification Results**

#### **Point-In-Time Count Data**

Top 3 Counties with the Highest Number of Unsheltered Persons1. Douglas2. Finney3. Leavenworth

Top 3 Counties with the Highest Number of Sheltered Persons

1. Douglas 2. Saline 3. McPherson

- KS BoS CoC PIT Sheltered Numbers increased by 138 compared to 2022.
- KS BoS CoC PIT Unsheltered Numbers increased by 15 compared to 2022.

#### **Coordinated Entry Data**

Top 3 Counties with the Highest Number of Households Identified Through CES 1.Crawford 2. Douglas 3. Leavenworth

• KS BoS CoC CES Numbers increased by 1,456 persons compared to 2021.



**Key Findings** 



#### **Population Data - Identification Results**

#### **Chronic Population**

Top 3 Regions with the Highest Number of Identified Chronic Households 1.Douglas 2. South Central 3. Flint Hills

#### **Disabled Population**

Top 3 Regions with the Highest Number of Identified Disabled Population, Not Chronic 1. Douglas 2. Flint Hills 3. South Central

#### **Veteran Population**

Top 3 Regions with the Highest Number of Identified Veteran Households 1. Flint Hills 2. Southeast 3. South Central

#### **Survivor Population**

Top 3 Regions with the Highest Number of Identified Survivor Households 1. Southeast 2. South Central 3. Flint Hills

#### **Single Adults**

Top 3 Regions with the Highest Number of Identified Single Adults Households 1.Douglas 2. Flint Hills 3. Southwest

#### Families

Top 3 Regions with the Highest Number of Identified Families Households 1. Southeast 2. South Central 3. Flint Hills

#### **Unaccompanied Youth**

Top 3 Regions with the Highest Number of Identified Unaccompanied Youth (18 to 24) 1.Flint Hills 2. South Central 3. Southwest

#### **Children Only Households**

Top 3 Regions with the Highest Number of Identified Child Only Households 1.East Central 2. n/a 3. n/a



# **Key Findings**



#### **System Performance**

#### Housing Inventory Count Bed Data

- Top 3 Counties with the Highest Number of Emergency Shelter Beds 1.Douglas 2. Saline 3. Riley
- Top 3 Counties with the Highest Number of Transitional Shelter Beds 1. Douglas 2. McPherson 3. Reno
- Top 3 Counties with the Highest Number of Rapid Rehousing Beds 1. Crawford 2. Ford 3. Douglas
- Top 3 Counties with the Highest Number of Permanent Housing Beds 1.Leavenworth 2. Douglas 3. Riley

#### **System Performance - Progress in Ending Homelessness**

#### Areas that Improved from 2021 to 2022

- Average cumulative days homeless decreased from 75 days to 65 days.
- Percentage of exits to permanent destinations increased from 48% to 63%.
- There was a percentage increase from 2021 to 2022 for all races & ethnicities that exited to permanent destinations.
- Percentage of non-employment cash income for adult stayers increased from 38% to 49%.
- Percentage of unknown exit destinations decreased from 21% to 14%

#### Areas that Require Future Improvement

- There was no change in the percentage of adult leavers with an increased earned income (24%)
- Percentage of successful exits (permanent or temporary housing and some institutional destinations) decreased from 61% to 50%.



# Recommendations



#### Access Improvement

- The Kansas BoS CoC should further develop the capacity and visibility of the current Coordinated Entry System (CES) to quickly provide localized solutions where ever an individual presents within the homeless response system with a focus on rural counties.
- Increase the number of CE Access Points in all areas of the Continuum, especially in rural areas.
- Non Medicaid providers need a billing source to pay for SOAR workers, thus increasing access to health insurance and income for persons who are homeless.

#### Housing Program Expansion

- Provide an increased focus on Diversion and Rapid Resolution efforts. The most effective way to reduce the number of individuals entering the homeless response system from literal homeless situations is to prevent and divert these occurrences altogether.
- Increasing the current inventory of Permanent Supportive Housing (PSH) across Kansas should be a high priority. This could be achieved through maximization of HUD-related funding streams and additional diversification of funding and partnerships with Housing Authorities.
- Focus on implementing additional methods to decrease the prevalence of chronic homelessness with the top five counties as priorities.
- Continue to build the partnerships that will increase affordable housing throughout the KS BoS CoC area.
- Support efforts to build affordable housing units to alleviate the housing shortage and improve the effectiveness of homeless programs.
- Maximize existing housing and shelter services by enhancing housing navigation and landlord engagement.
- Expand supportive services/case management for people experiencing homelessness to meet the highly vulnerable population needs such as mental health and substance abuse services/resources.



# Recommendations



#### Data Improvement

- Further the development of the Point-In-Time process in rural counties, prioritizing counties with no previous PIT numbers but identified CES numbers.
- Further increase funding sources to the CoC in order to improve services and service delivery to all subpopulations of persons experiencing homelessness.
- Develop a process to track Diversion and Rapid Resolution efforts.
- Facilitate systems-level coordination and planning, transparency and accountability by expanding data sharing and reporting with the other Kansas CoCs to determine service delivery overlap and the movement of those who are experiencing homelessness across Kansas.
- Incorporate non-HUD funded programs into HMIS to collect additional data for analysis.
- Increase the opportunities to collect community and client feedback into system improvements.
- Expand the KS BoS CoC HMIS to account for recent and future growth and to facilitate more non-HUD funded agencies to contribute date the HMIS.

#### Equity

• Further analysis is needed to determine potential racial and ethnic disparities at every system level.



# Data Included in Report



Date Range for Analyses: Priority was placed on utilizing the most recently available data for each analysis. Therefore, date ranges presented in this report may vary but their primary time frame will be from October 1, 2021 to September 30, 2022. The specific report and the ranges utilized will be shown at the bottom of each page.

Many data sources were utilized in the creation of this Gaps Analysis. These data sources include:

**Annual Performance Report (APR):** A reporting tool that HUD uses to track program progress and accomplishments and inform the Department's competitive process for homeless assistance funding.

**Homeless Management Information Systems (HMIS):** An HMIS is a computerized data collection application designed to capture client-level information over time on the characteristics of service needs of men, women, and children experiencing homelessness, while also protecting client confidentiality. It is designed to aggregate client-level data to generate an unduplicated count of clients served within a community's system of homeless services. An HMIS may also cover a statewide or regional area, and include several CoCs. HMIS can provide data on client characteristics and service utilization. HUD will allow only one applicant for HMIS dedicated grants within a CoC.

**Housing Inventory Count (HIC):** Annual inventory of a CoCs emergency shelter, transitional housing, safe havens, rapid re-housing, and permanent supportive housing resources for persons who are homeless in a CoC. The HIC includes both HUD and non-HUD funded shelter and housing resources.

**Point-In-Time (PIT) Count:** A count of sheltered and unsheltered people experiencing homelessness on a single night in January. HUD requires that Continuums of Care conduct an annual count of people experiencing homelessness who are sheltered in emergency shelter, transitional housing, and Safe Havens on a single night.

**System Performance Measures (SPM):** Seven system performance measures to help communities gauge their progress toward the goal of ending homelessness.

# Glossary



**Coordinated Entry System (CES):** A consistent, streamlined process for accessing the resources available in the homeless crisis response system. Through coordinated entry, a CoC ensures that the highest need, most vulnerable households in the community are prioritized for services and that the housing and supportive services in the system are used as efficiently and effectively as possible.

**Continuum of Care (CoC):** A collaborative funding and planning approach that helps communities plan for and provide, as necessary, a full range of emergency, transitional, and permanent housing and other service resources to address the various needs of homeless persons. HUD also refers to the group of community stakeholders involved in the decision-making processes as the "Continuum of Care."

**Continuum of Care Lead Agency:** Agency that is designated to carry out the activities of the CoC or grant including fiscal and compliance activities. Regular administrative tasks may include, but are not limited to: management of the annual HUD application, coordination of other funding opportunities, project and system monitoring, meeting management, etc. For purposes of the CoC Check-up, this excludes staff/staff time related to fiscal or HMIS-related duties.

**Continuum of Care Projects:** Projects, which may or may not be funded by HUD, that provide services and/or lodging, and whose primary purpose is to meet the specific needs of people who are homeless or at risk of homelessness within the CoC's geography. All ESG and CoC Program-funded projects are continuum projects, but the system should also include all non-ESG Program and non-CoC Program funded projects dedicated to serving people who are homeless.

**Continuum of Care Steering Committee:** This group manages the overall planning effort for the CoC, including, but not limited to, the following types of activities: setting agendas for full CoC meetings, project monitoring, determining project priorities, and providing final approval for the CoC application submission.

**Department of Housing and Urban Development (HUD):** The Department of Housing and Urban Development administers programs that provide housing and community development assistance. The Department also works to ensure fair and equal housing opportunity for all.

**Homeless Management Information Systems (HMIS):** An HMIS is a computerized data collection application designed to capture client-level information over time on the characteristics of service needs of men, women, and children experiencing homelessness, while also protecting client confidentiality. It is designed to aggregate client-level data to generate an unduplicated count of clients served within a community's system of homeless services. An HMIS may also cover a statewide or regional area, and include several CoCs. HMIS can provide data on client characteristics and service utilization. HUD will allow only one applicant for HMIS dedicated grants within a CoC.

**Housing Inventory Count (HIC):** Annual inventory of a CoCs emergency shelter, transitional housing, safe havens, rapid re-housing, and permanent supportive housing resources for persons who are homeless in a CoC. The HIC includes both HUD and non-HUD funded shelter and housing resources.

We thank all of the KS BoS CoC Service Providers who are working every day to end homelessness.

# Partnerships & Collaborations

We thank these partners who contributed data and/or funding to our data systems that were used to provide this report and for their partnerships to accomplish the goals of the Kansas Balance of State Continuum of Care.

- Bitfocus Clarity Human Services
- CoC Funded Agencies
- Domestic Violence Providers
- ESG Funded Agencies
- Kansas Housing Resources Corporation
- Kansas Department of Aging and Disabilities Services
- PATH Funded Agencies
- SSVF Funded Agencies
- Robert J Dole Veteran Administration

# KS BoS CoC Steering Committee

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To Dylan Woods, KS BoS CoC HMIS Coordinator For his hours of contribution!