

2021 GAPS ANALYSIS REPORT

Kansas Balance of State
Continuum of Care



Kansas Statewide
Homeless Coalition





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Executive Summary

Kansas Statewide Homeless Coalition (KSHC) conducted a gaps analysis of the Kansas Balance of State Continuum of Care (KS BoS CoC), at the direction of the KS CoC Steering Committee. As a part of the analysis, we analyzed all available data including the Homeless Management Information System (HMIS), Coordinated Entry System (CES), System Performance Measures (SPM), Point-In-Time count (PIT), and Housing Inventory Count (HIC).

The primary purpose of this gaps analysis is to better inform members of the Continuum of Care and the state of Kansas data driven metrics for strategic planning, program development, and system improvement.

Key Findings

The following subsections summarize findings from analyses conducted on the overall state of the homeless system of care, system need, progression through the system, and system outcomes.

Geographical Needs

- The 2022 KS BoS CoC PIT count data revealed a total of individuals 929 who were experiencing homelessness on a single night in February 2022 across the KS BoS CoC's coverage area.
- During a twenty-month period (10/1/2020 to 6/30/2022), 2,204 Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) assessments were completed.
- The KS BoS CoC PIT count only collected data from 20 counties out of 101 counties. However, the Coordinated Entry System found individuals experiencing homelessness in 56 counties in the KS BoS CoC area.
- There are 45 counties in the KS BoS CoC that have not located any individuals experiencing homelessness within the PIT and the CES process since 2020.
- There are no counties that are fully HUD funded with all program types including Emergency Shelter (ES), Homeless Prevention (HP), Rapid Rehousing (RRH), Transitional Housing (TH), and Permanent Supportive Housing (PSH) and 94 counties do not have any HUD funded PSH programs.

Total Beds and HMIS Implementation

- All HUD-funded programs that are required to participate in HMIS have been implemented.
- In accordance with the HIC, there are 340 ES beds, 477 TH beds and 260 PSH beds not in HMIS or a HMIS comparable database.

Chronic Homeless Population

- The top five counties with the highest number of an identified chronic population are:
 1. **Douglas (177)**
 2. **Saline (81)**
 3. **Crawford (54)**
 4. **Riley (30)**
 5. **Ford (29)**

Demographic and System Performance

- Out of 929 persons counted in the PIT, 147 were children under the age of 18.
- PIT sheltered numbers have decreased since 2013, while unsheltered numbers have increased.
- Since 2020, number of individuals served went from less than 1,000 to over 3,000.
- From FY 2020 to FY 2021, those entering the system as first time homeless has increased by 2%.
- 55% of individuals exited from programs and 70% of persons exiting from CES left to housed destinations.

Kansas Continua of Care Funding Comparison

- In comparison with the other Kansas CoCs, the KS BoS CoC has the highest allocation in Operating Costs, the second highest in Supportive Services and Admin allocations and the third highest in Leasing Costs.
- The KS BoS CoC has the second lowest allocations dedicated to Rental Assistance and HMIS.

Recommendations

In response to these findings, the Kansas Statewide Homeless Coalition provides the following recommendations as a starting point for the Kansas Balance of State Continuum of Care to continue to find solutions for ending homelessness in Kansas.

Access

- The Kansas BoS CoC should further develop the capacity and visibility of the current Coordinated Entry System (CES) to quickly provide localized solutions no matter where an individual presents within the homeless response system with a focus on rural counties.
- Increase the number of Access Points in more rural areas of the Continuum.

Housing Program Expansion

- Provide an increased focus on Diversion and Rapid Resolution efforts. The most effective way to reduce the number of individuals entering the homeless response system from literal homeless situations is to prevent and divert these occurrences altogether.
- Increasing the current inventory of Permanent Supportive Housing (PSH) across Kansas should be a high priority. This could be achieved through maximization of HUD-related funding streams and additional diversification of funding and partnerships with Housing Authorities.
- Focus on implementing additional methods to decrease the prevalence of chronic homelessness with the top five counties as priorities.
- Continue to build the partnerships that will increase affordable housing throughout the KS BoS CoC area.
- Support efforts to build affordable housing units to alleviate the housing shortage and improve the effectiveness of homeless programs.
- Maximize existing housing and shelter services by enhancing housing navigation and landlord engagement.
- Expand supportive services/case management for people experiencing homelessness to meet the highly vulnerable population needs such as mental health and substance abuse services/resources.

Data Improvement

- Further the development of the Point-In-Time process in rural counties, prioritizing counties with no previous PIT numbers but identified CES numbers.
- Further increase funding sources to the CoC in order to improve services and service delivery to all sub-populations of persons experiencing homelessness.
- Develop a process to track Diversion and Rapid Resolution efforts.
- Facilitate systems-level coordination and planning, transparency and accountability by expanding data sharing and reporting with the other Kansas CoCs to determine service delivery overlap and the movement of those who are experiencing homelessness across Kansas.
- Incorporate non-HUD funded programs into HMIS to collect additional data for analysis.
- Increase the opportunities to collect community and client feedback into system improvements.

Future Data Analysis Needs

- Further analysis is needed to determine potential racial and ethnic disparities at every system level.

Data Included in Gaps Analysis

Date Range for Analyses: Priority was placed on utilizing the most recently available data for each analysis. Therefore, date ranges presented in this report may vary but their primary time frame will be from October 1, 2020 to September 30, 2021. The specific report and the ranges utilized will be shown in each section.

Many data sources were utilized in the creation of this Gaps Analysis. These data sources include:

Coordinated Entry System (CES) Evaluation Report: Coordinated entry is a process developed to ensure all individuals and families experiencing a housing crisis have fair and equal access to housing resources and are quickly identified, assessed for, and referred to these resources based on the participant's vulnerability and needs. The KS BoS CoC CES process relies on a prioritization list that documents key demographic and experiential data-points about persons experiencing literal homelessness. In addition, a vulnerability tool (VI-SPDAT) is completed at initial intake to gauge the severity of a person's current experience of homelessness to 1) ensure the most vulnerable persons are being prioritized for housing and 2) make appropriate housing referrals based on a participant's level of need.

Grant Inventory Worksheet (GIW): The GIW calculates an Annual Renewal Amount (ARA) for each project, which is the sum of each project's renewable budget line items (e.g., rental assistance, leasing, supportive services), and identifies the total renewal amount a project may request in the annual CoC Program funding process.

Homeless Management Information System (HMIS): HMIS is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at-risk of homelessness.

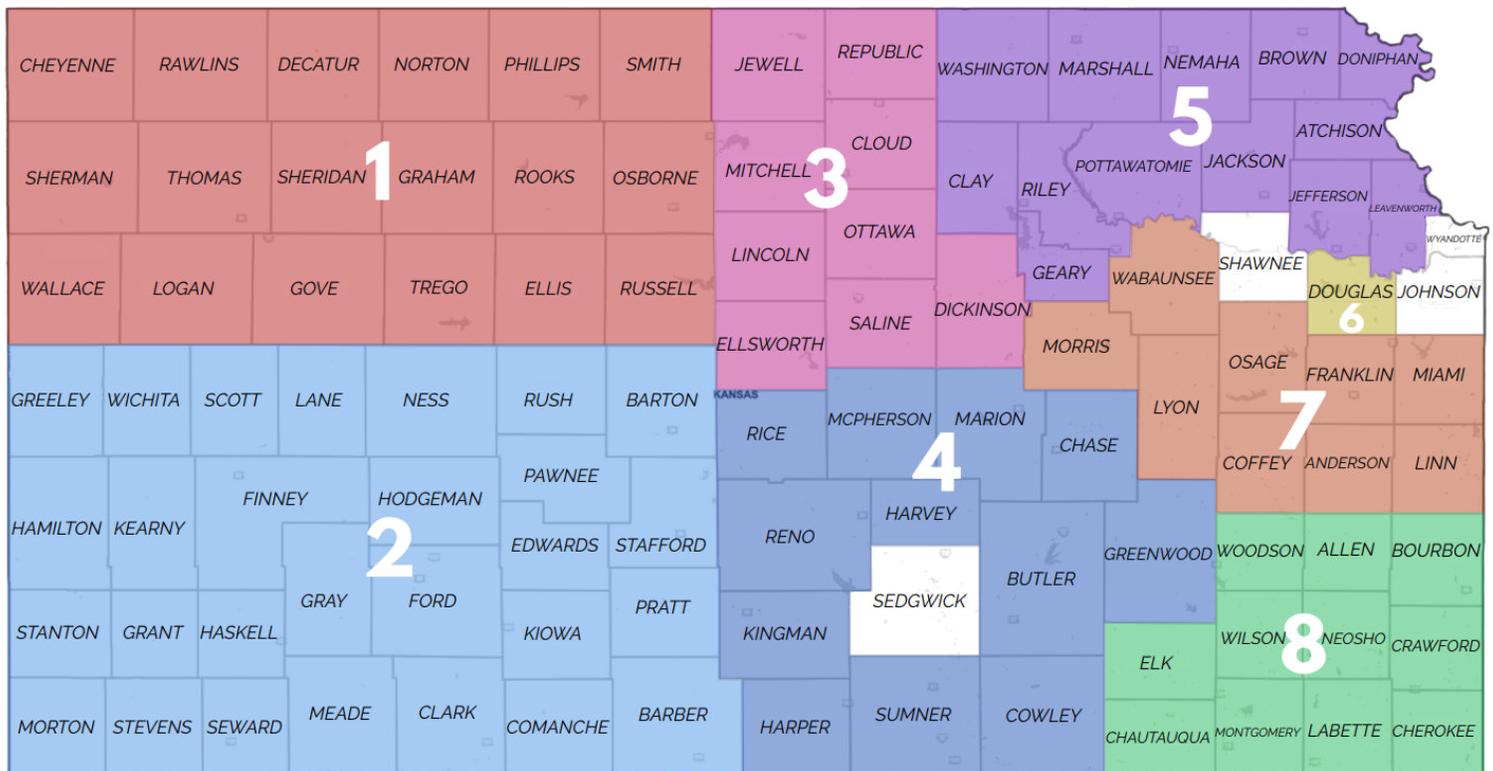
Housing Inventory Count (HIC): The Housing Inventory Count (HIC) is an annual inventory of beds and units dedicated to individuals and families experiencing literal homelessness on the night of the PIT Count. There are five program types included in the HIC: Emergency Shelter, Transitional Housing, Rapid Re-Housing, Safe Haven, and Permanent Supportive Housing.

Point-in-Time (PIT) Count: The Point-in-Time (PIT) count is a census of persons experiencing unsheltered or sheltered homelessness on a single night. Unsheltered homelessness is categorized as any persons residing in a place not meant for human habitation such as the street, a car, or an abandoned building. Sheltered homelessness includes individuals and families residing in Emergency Shelter, Transitional Housing, or Safe Haven. HUD requires CoC's to conduct an annual sheltered count every year and an unsheltered count at least every other year. The KS BoS CoC chooses to conduct a PIT every year of both sheltered and unsheltered persons experiencing homelessness.

System Performance Measures (SPMs): System Performance Measures (SPMs) quantify the efficacy of a local homeless response system through seven separate metrics. Progress CoCs make on these seven metrics are assessed annually via the System Performance Measures report to HUD. For this report, the CoC will focus on four of the System Performance Measures: First Time Homeless, Length of Stay, Exits to Permanent Housing, and Returns to Homelessness.

OVERVIEW: HOMELESSNESS IN KANSAS

The Kansas Balance of State Continuum of Care (KS BoS CoC) is a community of individuals and providers that organize and deliver housing and services to individuals and families experiencing homelessness as they move to stable housing and self-sufficiency. The KS BoS CoC covers 101 counties out of 105 Kansas counties excluding Shawnee, Johnson, Wyandotte, and Sedgwick. The KS BoS CoC is split into eight (8) regions.



From October 1, 2020 to September 30, 2021



3,865 INDIVIDUALS SERVED IN KS BOS COC



2,549 HOUSEHOLDS SERVED IN KS BOS COC

Geographical Need

This data-set illustrates the counties that identified those who are experiencing homelessness per county in accordance with the Point-In-Time Count (2/22/2022) and Coordinated Entry assessments (10/1/2022 to 6/30/2022).

Counties	PIT	CES
Allen	4	29
Anderson	0	3
Atchison	0	54
Barber	0	0
Barton	18	69
Boubon	0	20
Brown	14	22
Butler	22	68
Chase	0	0
Cautauqua	0	0
Cherokee	0	12
Cheyenne	0	0
Clark	0	0
Clay	0	1
Cloud	0	2
Coffey	0	0
Comanche	0	0
Cowley	0	30
Crawford	131	362
Decatur	0	1
Dickinson	0	1
Doniphan	0	11
Douglas	232	498
Edwards	0	1
Elk	0	0
Ellis	14	32
Ellsworth	0	0
Finney	38	166
Ford	8	99
Franklin	0	6
Geary	0	13
Gove	0	0
Graham	0	0

Counties	PIT	CES
Grant	0	0
Gray	0	0
Greeley	0	0
Greenwood	0	0
Hamilton	0	0
Harper	0	0
Harvey	37	103
Haskell	0	0
Hodgeman	0	0
Jackson	0	4
Jefferson	0	5
Jewell	0	0
Johnson	0	8
Kearny	0	3
Kingman	0	0
Kiowa	0	0
Labette	0	12
Lane	0	0
Leavenworth	56	133
Lincoln	0	0
Linn	0	3
Logan	0	0
Lyon	26	27
Marion	0	1
Marshall	0	1
McPherson	56	7
Meade	0	0
Miami	22	52
Mitchell	0	1
Montgomery	19	20
Morris	0	0
Morton	0	0
Nemaha	0	2

Geographical Need

This data-set illustrates the counties that identified those who are experiencing homelessness per county in accordance with the Point-In-Time Count (2/22/2022) and Coordinated Entry assessments (10/1/2022 to 6/30/2022).

Counties	PIT	CES
Neosho	0	1
Ness	0	0
Norton	0	1
Osage	0	2
Osborne	0	2
Ottawa	0	0
Pawnee	0	1
Phillips	0	1
Pottawatomie	0	1
Pratt	0	2
Rawlins	0	0
Reno	24	35
Republic	0	0
Rice	0	0
Riley	32	45
Rooks	0	0
Rush	0	1
Russell	0	0
Saline	161	113
Scott	0	0
Sedgwick	0	6
Seward	11	56
Shawnee	0	19
Sheridan	0	0
Sherman	4	6
Smith	0	0
Stafford	0	1
Stanton	0	0
Stevens	0	0
Sumner	0	10
Thomas	0	6
Trego	0	0
Wabaunsee	0	0

Counties	PIT	CES
Wallace	0	0
Washington	0	0
Wichita	0	1
Wilson	0	3
Woodson	0	0
Wyandotte	0	9

The PIT numbers reflect the Point-In-Time count that took place February 22, 2022. (# of adults and children)

The CES numbers reflect all CES assessments that have been conducted from October 1, 2020 to June 30, 2022. (# of households assessed, this data does include reassessment numbers)

These numbers do not reflect those who were identified as At Risk of Homelessness.

This report includes other CoC's counties (**bold and italicized**) as we had households who originated from those counties.

Geographical Need

This data-set illustrates the CoC, ESG and dedicated DV funded program types per county and project type. This report shows the most recently available information from Kansas Housing Resources for ESG/DV and Kansas Statewide Homeless Coalition for CoC funded program types.

Counties	ES	HP	RRH	TH	PSH
Allen	ESG, DV	ESG	CoC, ESG, DV	-	-
Anderson	DV	-	DV	-	-
Atchison	-	ESG	CoC, ESG, DV	-	-
Barber	DV	-	DV	-	-
Barton	ESG, DV	ESG	ESG, DV	-	-
Boubon	ESG, DV	ESG, DV	CoC, ESG, DV	-	-
Brown	-	ESG	CoC, ESG	-	-
Butler	ESG, DV	DV	CoC, ESG, DV	-	-
Chase	-	-	DV	-	-
Cautauqua	ESG	ESG	CoC, ESG, DV	-	-
Cherokee	ESG, DV	ESG, DV	CoC, ESG	-	-
Cheyenne	ESG	ESG	ESG, DV	-	-
Clark	ESG, DV	ESG	ESG, DV	-	-
Clay	ESG, DV	ESG	ESG, DV	-	-
Cloud	ESG	ESG	ESG, DV	-	-
Coffey	ESG	ESG	DV	-	-
Comanche	DV	-	DV	-	-
Cowley	-	-	CoC, DV	-	-
Crawford	ESG, DV	ESG, DV	CoC, ESG, DV	-	-
Decatur	ESG	ESG	ESG, DV	-	-
Dickinson	ESG	ESG	ESG, DV	-	-
Doniphan	-	ESG	ESG, DV	-	-
Douglas	ESG, DV	ESG	ESG, DV	-	-
Edwards	-	-	DV	-	-
Elk	ESG	ESG	CoC, ESG, DV	-	-
Ellis	ESG	ESG	CoC, ESG, DV	-	-
Ellsworth	ESG	ESG	ESG	-	-
Finney	ESG, DV	ESG, DV	ESG, DV	-	-
Ford	ESG, DV	ESG, DV	ESG, DV	-	-
Franklin	-	-	DV	-	CoC
Geary	ESG, DV	ESG	ESG, DV	-	-
Gove	ESG	ESG	ESG, DV	-	-
Graham	ESG	ESG	ESG, DV	-	-

Geographical Need

This data-set illustrates the CoC, ESG and dedicated DV funded program types per county and project type. This report shows the most recently available information from Kansas Housing Resources for ESG/DV and Kansas Statewide Homeless Coalition for CoC funded program types.

Counties	ES	HP	RRH	TH	PSH
Grant	ESG	ESG	ESG, DV	-	-
Gray	ESG, DV	ESG	ESG, DV	-	-
Greeley	ESG	ESG	ESG, DV	-	-
Greenwood	ESG	ESG	DV	-	-
Hamilton	-	-	DV	-	-
Harper	-	-	DV	-	-
Harvey	-	-	CoC, DV	-	CoC
Haskell	ESG	ESG	ESG, DV	-	-
Hodgeman	ESG, DV	ESG	ESG, DV	-	-
Jackson	ESG	ESG	ESG, DV	-	-
Jefferson	-	ESG	ESG, DV	-	-
Jewell	ESG	ESG	ESG, DV	-	-
Kearny	-	-	DV	-	-
Kingman	DV	-	DV	-	-
Kiowa	DV	-	DV	-	-
Labette	DV	ESG, DV	CoC, ESG, DV	-	-
Lane	ESG	ESG	ESG, DV	-	-
Leavenworth	-	ESG	CoC, ESG, DV	-	CoC
Lincoln	ESG	ESG	ESG	-	-
Linn	DV	DV	DV	CoC	-
Logan	ESG	ESG	ESG, DV	-	-
Lyon	ESG	ESG	DV	-	CoC
Marion	DV	-	CoC, DV	-	-
Marshall	ESG, DV	ESG	CoC, ESG, DV	-	-
McPherson	DV	ESG	DV, ESG	-	-
Meade	ESG, DV	ESG	ESG, DV	-	-
Miami	-	-	DV	CoC	-
Mitchell	ESG	ESG	ESG, DV	-	-
Montgomery	ESG, DV	ESG, DV	CoC, ESG, DV	-	CoC
Morris	ESG	ESG	DV	-	-
Morton	ESG	-	DV	-	-
Nemaha	-	ESG	ESG, DV	-	-

Geographical Need

This data-set illustrates the CoC, ESG and dedicated DV funded program types per county and project type. This report shows the most recently available information from Kansas Housing Resources for ESG/DV and Kansas Statewide Homeless Coalition for CoC funded program types.

Counties	ES	HP	RRH	TH	PSH
Neosho	ESG, DV	ESG	CoC, ESG, DV	-	-
Ness	ESG, DV	ESG	ESG, DV	-	-
Norton	ESG	ESG	ESG, DV	-	-
Osage	ESG	ESG	DV	-	-
Osborne	ESG	ESG	ESG, DV	-	-
Ottawa	ESG	ESG	ESG, DV	-	-
Pawnee	DV	-	DV	-	-
Phillips	ESG	ESG	ESG, DV	-	-
Pottawatomie	ESG, DV	ESG	ESG, DV	-	-
Pratt	DV	-	DV	-	-
Rawlins	ESG	ESG	ESG, DV	-	-
Reno	DV		CoC, DV	-	-
Republic	ESG	ESG	ESG, DV	-	-
Rice	DV	-	DV	-	-
Riley	ESG, DV	-	ESG, DV	-	CoC
Rooks	ESG	ESG	ESG, DV	-	-
Rush	ESG, DV	ESG	ESG, DV	-	-
Russell	ESG	ESG	ESG, DV	-	-
Saline	ESG, DV	ESG	ESG, DV	-	CoC
Scott	ESG	ESG	ESG, DV	-	-
Seward	ESG	ESG	ESG, DV	-	-
Sheridan	ESG	ESG	ESG, DV	-	-
Sherman	ESG	ESG	ESG, DV	-	-
Smith	ESG	ESG	ESG, DV	-	-
Stafford	DV	-	DV	-	-
Stanton	-	-	DV	-	-
Stevens	ESG	ESG	ESG, DV	-	-
Sumner	-	-	CoC, DV	-	-
Thomas	ESG	ESG	ESG, DV	-	-
Trego	ESG	ESG	ESG, DV	-	-
Wabaunsee	-	-	DV	-	-

Geographical Need

Counties	ES	HP	RRH	TH	PSH
Wallace	ESG	ESG	ESG, DV	-	-
Washington	ESG	ESG	ESG, DV	-	-
Wichita	ESG	ESG	ESG	-	-
Wilson	DV	ESG, DV	CoC, ESG, DV	-	-
Woodson	ESG, DV	ESG	ESG, DV	-	-

Geographical Need Summary

Out of 101 counties for the KS BoS CoC:

- The KS BoS CoC PIT count collected data from 20 counties out of 101 counties.
- The total persons found in the PIT count was 929.
- The KS BoS CoC Coordinated Entry System found individuals experiencing homelessness in 56 counties in the KS BoS CoC and identified additional individuals in the other Kansas CoCs.
- The assessments that were completed in the Coordinated Entry System totals 2,204. **Includes reassessments and excludes assessments that did not have corresponding county information.*
- There are 45 counties in the KS BoS CoC that have not located any individuals experiencing homelessness since 2020.
- There are no counties that are fully HUD funded with all program types (ES, HP, RRH, TH, and PSH).
- Dedicated DV funds cover 98 out of 101 counties. However, for those three counties DV clients can be assisted under ESG funds.
- Eighteen (18) counties have no HUD funded ES programs.
- Twenty-five (25) counties have no HUD funded HP programs.
- Ninety-nine (99) counties have no HUD funded TH programs.
- Ninety-four (94) counties have no HUD funded PSH programs.
- Sixteen (16) counties only have DV dedicated funds. Therefore, other households experiencing homelessness who don't qualify under domestic violence do not have access to programs in their counties.

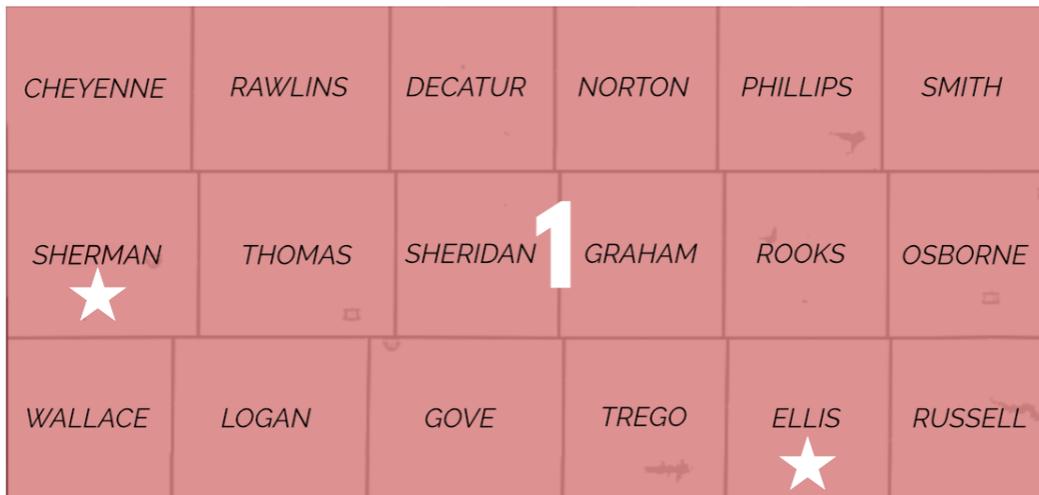
*This data set does not include Supportive Services for Veteran Families (SSVF), VA or privately funded programs.

Total Beds & HMIS Implementation

This section describes agencies within each region that participated in the HIC. As well as their HMIS implementation status or DV comparable data-based implementation with total beds.

NORTHWEST

2021 Census Population **91,194**



Agency and Program information from the 2021 Housing Inventory Count (HIC)

Agency	Project Type	Counties	HMIS	DV	Total Beds
Harvest America	RRH	Sherman	✓		32
	TH	Sherman			77
Options Domestic Violence & Sexual Violence Services, Inc.	ES	Ellis		✓	14

SOUTHWEST

2021 Census Population **206,129**

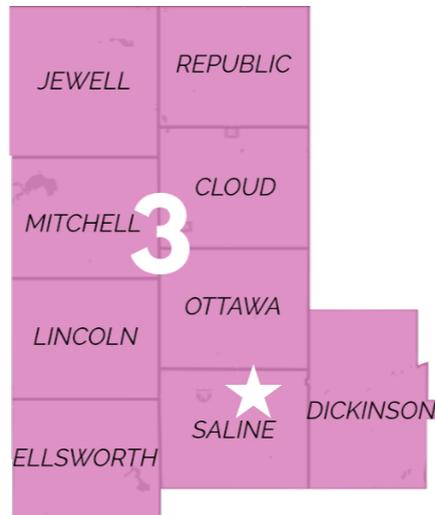


Agency and Program information from the 2021 Housing Inventory Count (HIC)

Agency	Project Type	County	HMIS	DV	Total Beds
Catholic Charities of Southwest KS	RRH	Ford, Finney	✓		48
Compass Behavioral Health	RRH	Finney	✓		6
Emmaus House	ES	Finney			29
Harvest America	RRH	Ford, Finney	✓		32
	TH	Ford, Finney			77
The Stepping Stone, Inc.	ES	Seward	✓		27
Crisis Center of Dodge City	ES	Ford		✓	16
Family Crisis Center, Inc.	ES	Barton		✓	15
Family Crisis Services, Inc.	ES	Finney		✓	17
Liberal Area Rape Crisis & Domestic Violence Services	ES	Seward		✓	18

NORTH CENTRAL

2021 Census Population **109,699**

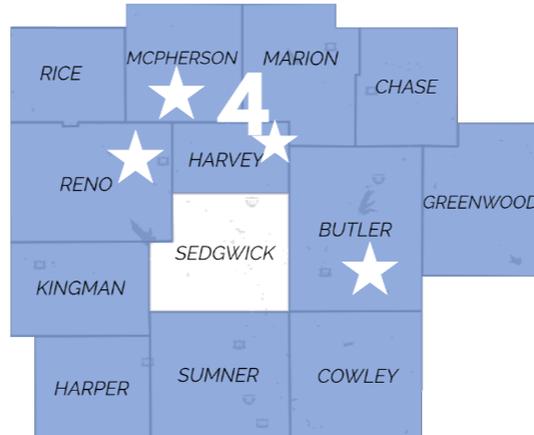


Agency and Program information from the 2021 Housing Inventory Count (HIC)

Agency	Project Type	County	HMIS	DV	Total Beds
Ashby House Ltd.	ES	Saline	✓		23
	TH	Saline	✓		12
Catholic Charities of Northern KS	ES	Saline	✓		50
	RRH	Saline	✓		6
Robert J. Dole VA Medical Center	PSH	Saline	✓		8
Salina Grace	ES	Saline			36
Salina Public Housing Authority	PSH	Saline	✓		15
	PSH (VASH)	Saline			30
Salina Rescue Mission	ES	Saline			105
Domestic Violence Association of Central KS	ES	Saline		✓	25
	RRH	Saline		✓	4

SOUTH CENTRAL

2021 Census Population **292,509**

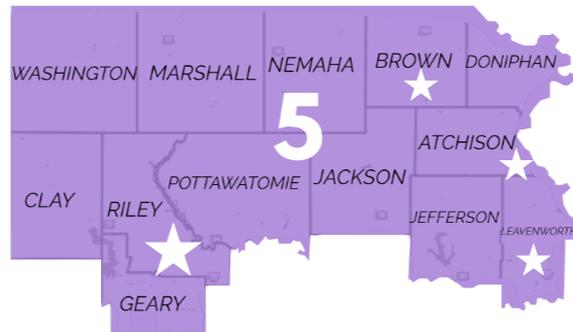


Agency and Program information from the 2021 Housing Inventory Count (HIC)

Agency	Project Type	County	HMIS	DV	Total Beds
Butler Homeless Initiative	ES	Butler	✓		10
Live Free Ministries	TH <i>Omega Project</i>	McPherson			58
McPherson Housing Coalition	RRH	McPherson	✓		14
Mid-Kansas CAP	RRH	Butler	✓		32
Mt. Hope Sanctuary	TH	McPherson			15
New Beginnings, Inc.	TH <i>Fox Run-Tierra Verde</i>	Reno			50
	ES <i>Noel Lodge</i>	Reno			22
New Hope Shelter	ES	Harvey			17
New Jerusalem Missions	TH	Harvey			15
Prairie View, Inc.	PSH <i>Meadowlark</i>	Harvey	✓		10
BrightHouse	ES	Reno		✓	17
Family Life Center	ES	Butler		✓	10
	RRH	Butler		✓	3
Safehope	ES	Harvey		✓	10

NORTHEAST

2021 Census Population **314,736**



Agency and Program information from the 2021 Housing Inventory Count (HIC)

Agency	Project Type	County	HMIS	DV	Total Beds
Catholic Charities of NE KS	RRH	Atchison, Leavenworth	✓		11
Leavenworth Housing Authority	PSH (VASH)	Leavenworth			130
Leavenworth Interfaith Community of Hope	ES	Leavenworth			36
Leavenworth VA Medical Center	SH HCHV	Leavenworth			15
Manhattan Emergency Shelter, Inc.	RRH	Riley	✓		27
	ES	Riley	✓		47
	PSH HOMI	Riley	✓		10
Manhattan Housing Authority	PSH (VASH)	Riley			55
Mental Health America of the Heartland	PSH Marion, Blaylock	Leavenworth, Riley	✓		21
NEK CAP	RRH	Brown	✓		55
Pawnee Mental Health Services	ES	Riley	✓		9
Crisis Center, Inc.	ES	Riley		✓	30

DOUGLAS

2021 Census Population **119,363**

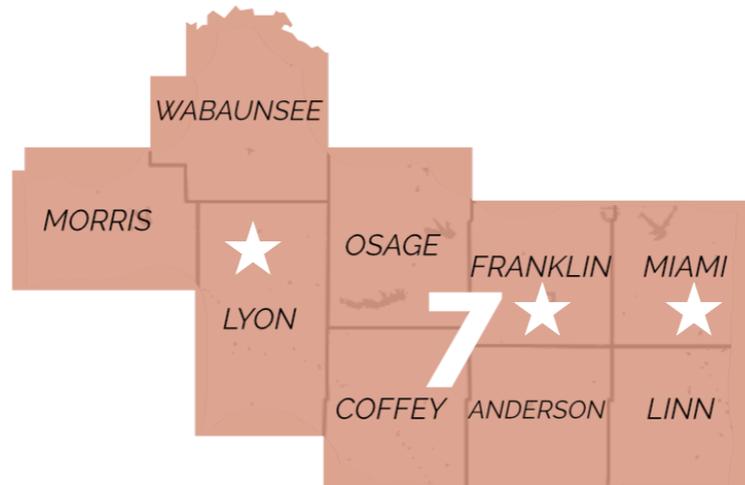


Agency and Program information from the 2021 Housing Inventory Count (HIC)

Agency	Project Type	County	HMS	DV	Total Beds
Bert Nash	RRH	Douglas	✓		20
	TH <i>911 Ohio, Bridges</i>	Douglas			10
	ES <i>Transitions</i>	Douglas			12
Catholic Charities of NE KS	RRH	Douglas	✓		0
Family Promise	ES	Douglas			15
	TH	Douglas			35
Lawrence Community Shelter	ES	Douglas	✓		40
	RRH	Douglas	✓		0
Lawrence-Douglas County Housing Authority	TH <i>Home, New Horizons, Next Step</i>	Douglas			118
	PSH <i>Hope</i>	Douglas	✓		6
	PSH (VASH)	Douglas			45
	TH <i>Safe</i>	Douglas		✓	18
Willow Domestic Violence Center	ES	Douglas		✓	15

EAST CENTRAL

2021 Census Population **149,252**

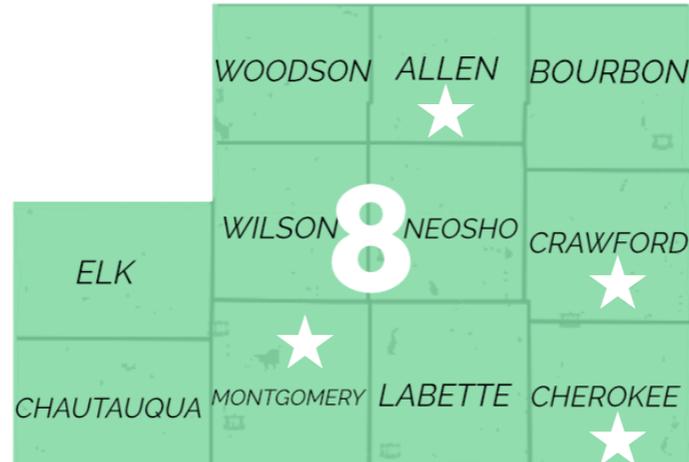


Agency and Program information from the 2021 Housing Inventory Count (HIC)

Agency	Project Type	County	HMIS	DV	Total Beds
Emporia Rescue Mission	ES	Lyon			12
Family Promise of the Flint Hills	RRH	Lyon	✓		0
Mental Health America of the Heartland	PSH	Franklin, Lyon	✓		11
My Father's House Community Services	TH	Miami	✓		32
Shiloh Home of Hope	TH	Lyon			16
SOS, Inc.	ES	Lyon		✓	7

SOUTHEAST

2021 Census Population **169,343**



Agency and Program information from the 2021 Housing Inventory Count (HIC)

Agency	Program	County	HMIS	DV	Total Beds
Catholic Charities, Inc.	RRH	Crawford	✓		71
	RRH (SSVF)	Crawford	✓		1
City of Pittsburg	RRH	Crawford	✓		24
CLASS LTD	PSH	Cherokee	✓		6
Crawford County Mental Health	TH <i>Oak Place</i>	Crawford			3
	ES <i>Renewal House</i>	Crawford			12
Four County Mental Health	TH	Montgomery			3
Hannah's House	ES	Montgomery			44
Hope Unlimited, Inc.	ES	Allen		✓	13
Safehouse Crisis Center	ES	Crawford		✓	71

Total Beds & HMIS Implementation Summary

Total Bed Allocation and their Data-base Implementation Status

Northwest

ES Beds = 14 *RRH Beds = 32* *TH Beds = 77* *PSH Beds = 0*

- All RRH beds are in HMIS.
- 14 ES beds are in a comparable database.
- 77 TH beds are not recorded in HMIS or a comparable system.

Southwest

ES Beds = 122 *RRH Beds = 86* *TH Beds = 77* *PSH Beds = 0*

- 27 ES beds and all RRH beds are in HMIS.
- 66 ES beds are in a comparable database.
- 29 ES Beds and 77 TH beds are not recorded in HMIS or a comparable system.

North Central

ES Beds = 239 *RRH Beds = 10* *TH Beds = 12* *PSH Beds = 53*

- 73 ES beds, 6 RRH beds, all TH beds and 23 PSH are in HMIS.
- 25 ES beds and 4 RRH beds are in a comparable database.
- 141 ES Beds and 30 PSH beds are not recorded in HMIS or a comparable system.

South Central

ES Beds = 86 *RRH Beds = 49* *TH Beds = 138* *PSH Beds = 10*

- 10 ES beds, 46 RRH beds and all PSH beds are in HMIS.
- 37 ES beds and 3 RRH beds are in a comparable database.
- 39 ES beds and 138 TH beds are not recorded in HMIS or a comparable system.

Northeast

ES Beds = 122 *RRH Beds = 93* *TH Beds = 0* *PSH Beds = 216*

- 56 ES beds, all RRH beds, and 31 PSH beds are in HMIS.
- 30 ES beds are in a comparable database.
- 36 ES beds and 185 PSH beds are not recorded in HMIS or a comparable system.

Total Beds & HMIS Implementation Summary

Total Bed Allocation and their Data-base Implementation Status

Douglas

ES Beds = 82 RRH Beds = 20 TH Beds = 181 PSH Beds = 51

- 40 ES beds, all RRH beds and 6 PSH beds are in HMIS.
- 15 ES beds and 18 TH beds are in a comparable database.
- 27 ES beds, 163 TH beds and 45 PSH beds are not recorded in HMIS or a comparable system.

East Central

ES Beds = 19 RRH Beds = 0 TH Beds = 48 PSH Beds = 11

- 32 TH beds and all PSH beds are in HMIS.
- 7 ES beds are in a comparable database.
- 12 ES beds and 16 TH beds are not recorded in HMIS or a comparable system.

Southeast

ES Beds = 140 RRH Beds = 96 TH Beds = 6 PSH Beds = 6

- All RRH beds and all PSH beds are in HMIS.
- 84 ES beds are in a comparable database.
- 56 ES beds and 6 TH beds are not recorded in HMIS or a comparable system.

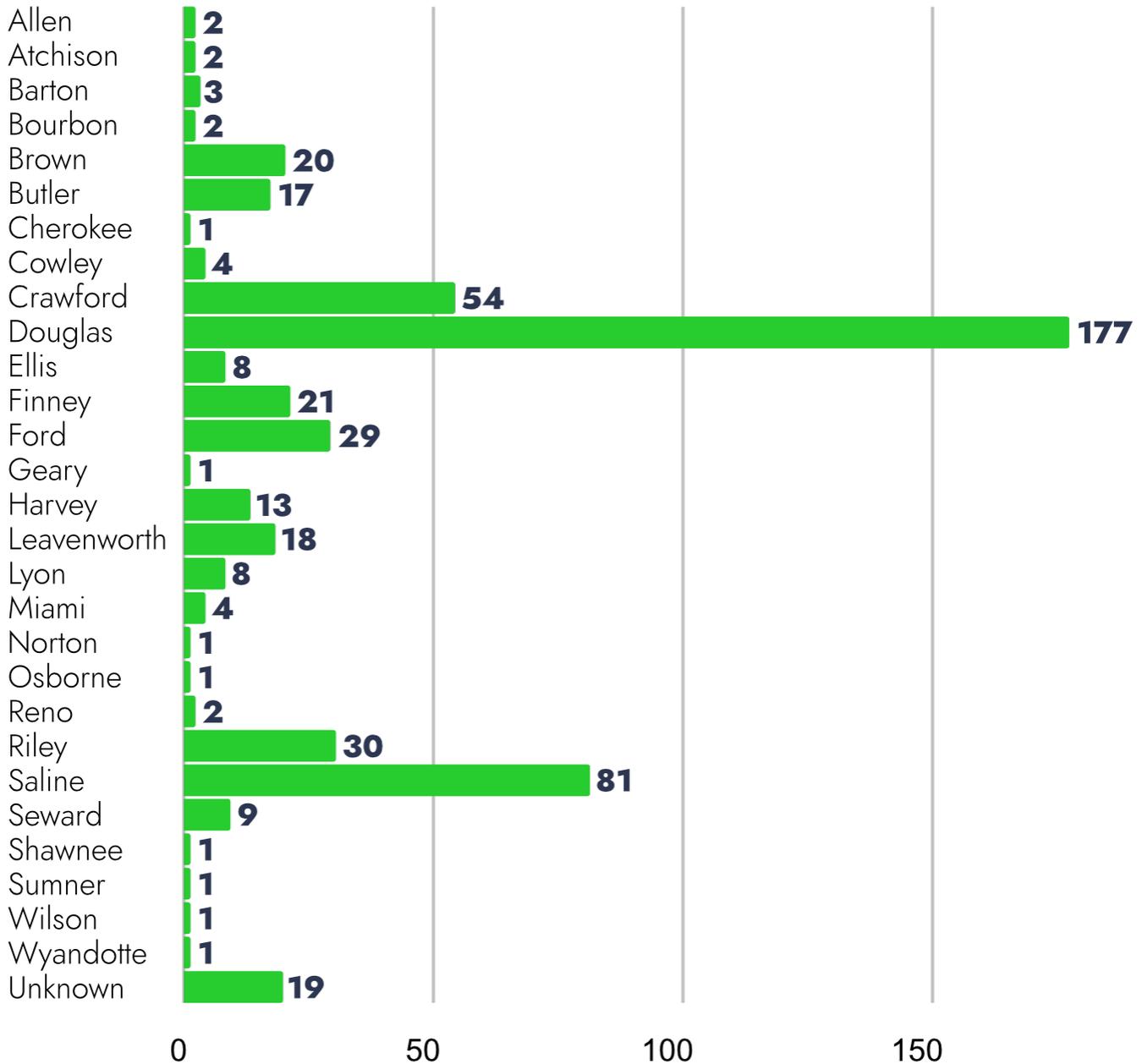
Across the entire KS BoS CoC, the following numbers are missing from HMIS and comparable databases. Therefore these beds are not reported to the CoC.

Missing 340 ES beds
Missing 477 TH beds
Missing 260 PSH beds

Demographic Analysis

The chronic homeless population is an important aspect to understand to determine the need for Permanent Supportive Housing. The following table shows the chronic household population per county from October 1, 2020 to September 30, 2021.

Chronic Homeless Households by County



Total: **531 Households**

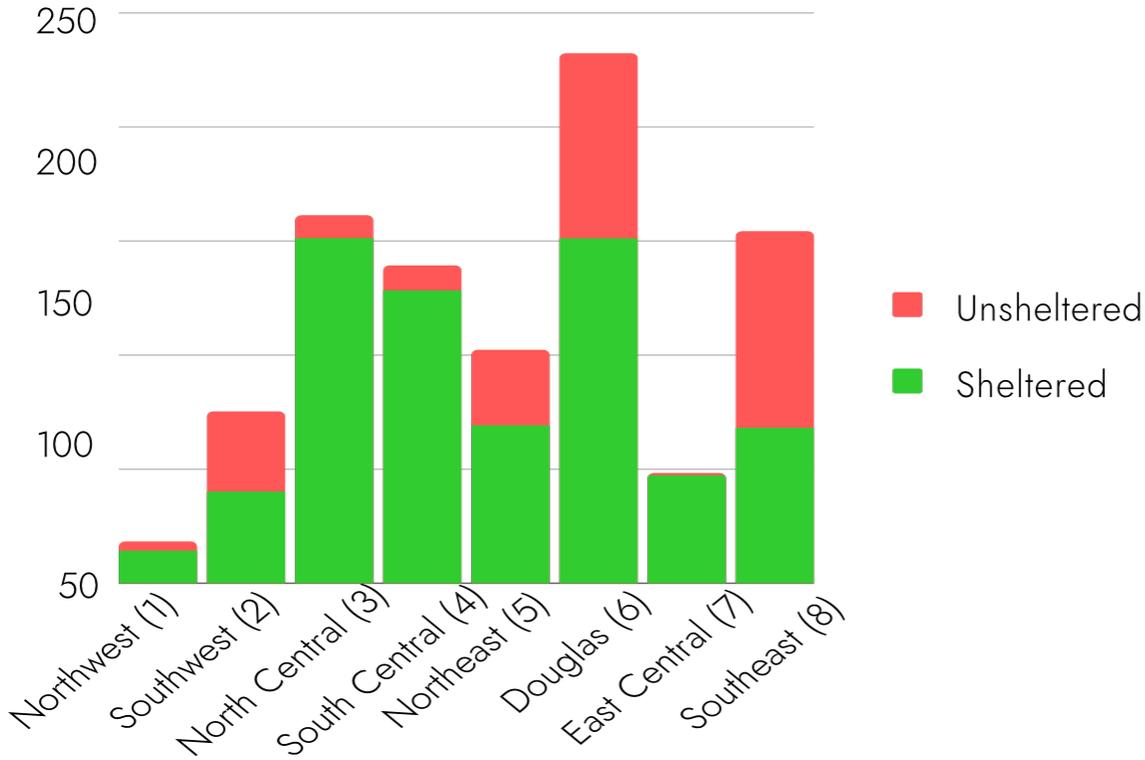
Demographic Analysis

2022 Point-In-Time

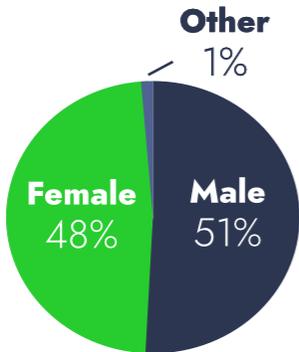
The 2022 Point-in-Time (PIT) count took place on Tuesday, February 22nd. The report below includes information from both HUD and non-HUD funded homeless programs within the 101 counties of the Kansas Balance of State Continuum of Care.

Total Households and Persons	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number Of Households	291	183	11	202	687
Total Number of Persons	429	228	11	261	929
Number of Children (under age 18)	74	39	0	34	147
Unaccompanied Children	0	0	0	1	
Number of Persons (18 to 24)	41	7	0	16	64
Unaccompanied Youth	27	5	0	14	
Number of Persons (over age 24)	314	182	11	211	718
Gender	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	207	132	2	104	445
Male	218	92	9	153	472
Gender that is not singularly 'Female' or 'Male'	2	1	0	1	4
Questioning	0	0	0	1	1
Transgender	2	3	0	2	7
Ethnicity	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	360	208	11	238	817
Hispanic/Latino	69	20	0	23	112
Race	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
White	304	165	10	194	673
Black or African-American	67	29	1	35	132
Asian	0	0	0	1	1
American Indian or Alaska Native	17	8	0	5	30
Native Hawaiian or Other Pacific Islander	1	0	0	1	2
Multiple Races	40	26	0	25	91
Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	80		11	105	196

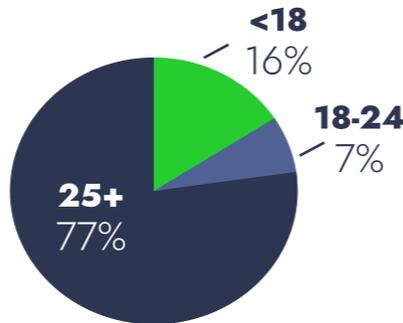
Demographic Analysis 2022 PIT Summary



GENDER

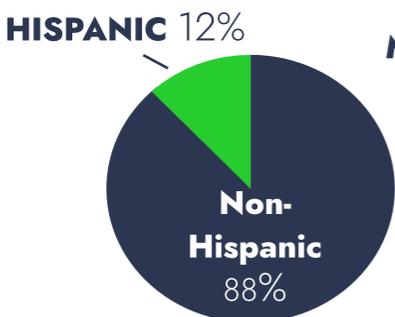


AGE

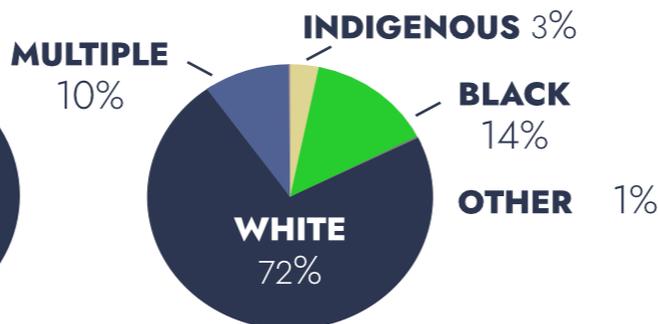


929 INDIVIDUALS

ETHNICITY



RACE

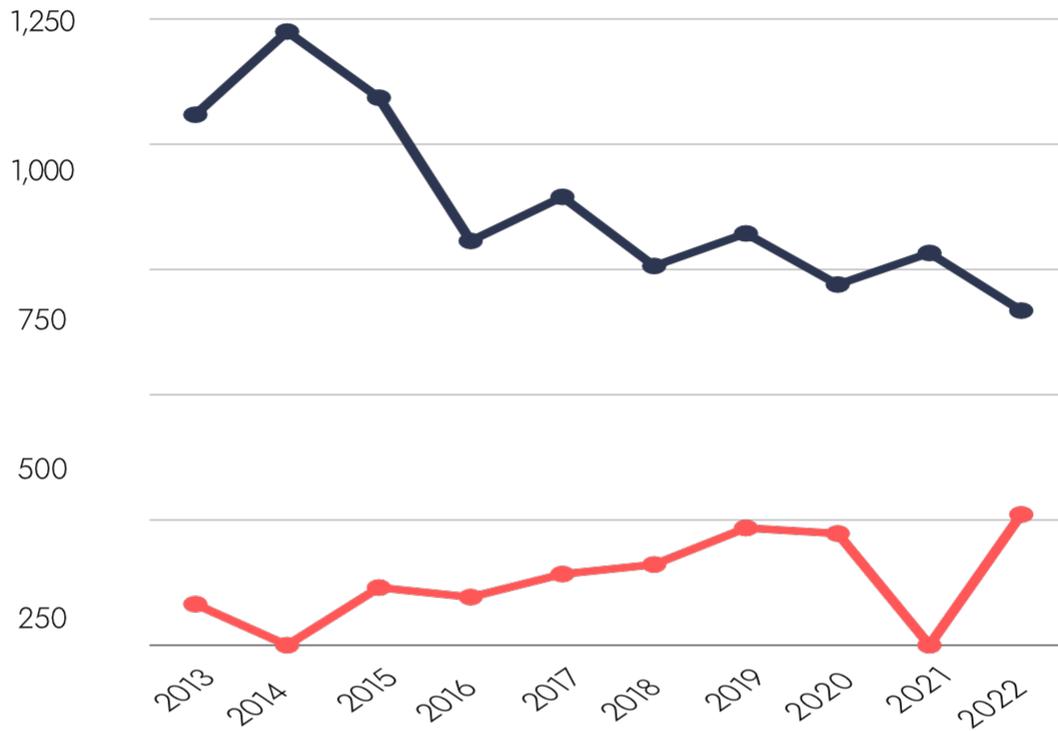


687 HOUSEHOLDS

Demographic Analysis

2022 PIT Summary

PAST 10 PIT COUNTS



	Sheltered	Unsheltered
2013	1,059	82
2014	1,225	0
2015	1,093	115
2016	807	96
2017	895	142
2018	757	161
2019	822	234
2020	720	223
2021	783	N/A
2022	668	261

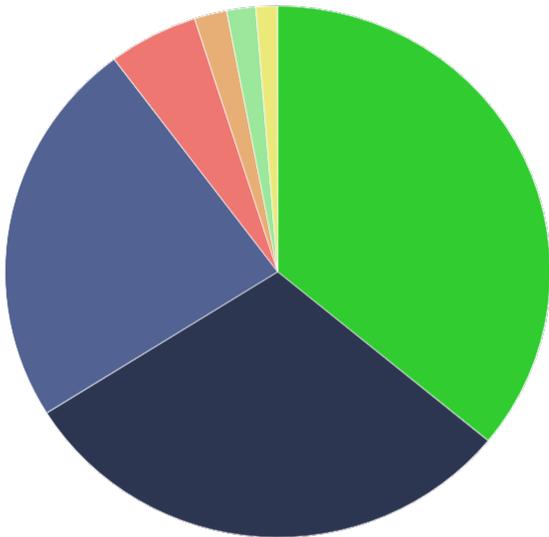
System Performance Measures

Includes all funding sources: Continuum of Care (CoC), Emergency Solutions Grant (ESG), Supportive Services for Veteran Families (SSVF), & Projects for Assistance in Transition from Homelessness (PATH).

10/01/2020 until 09/30/2021



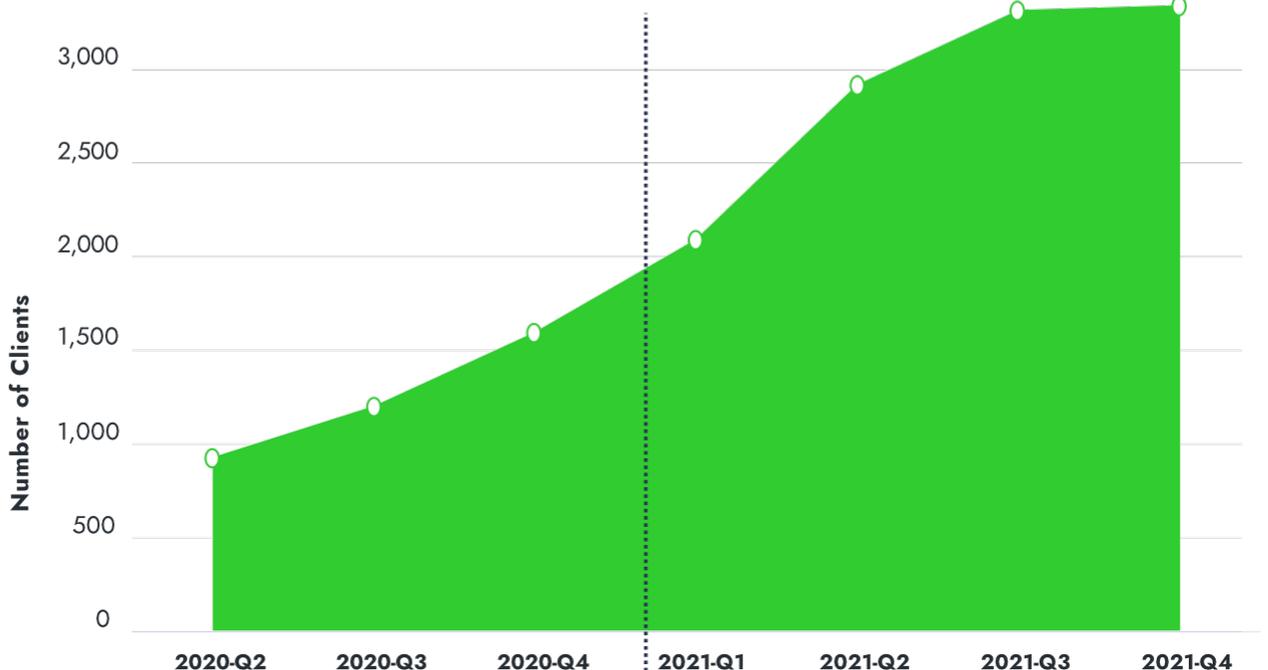
Previous year



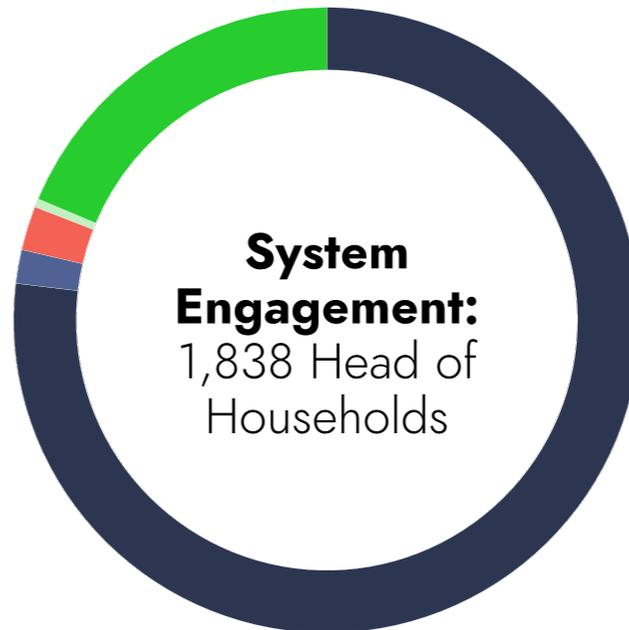
Enrollments by project type

- Rapid Re-Housing **1,678** 35.97%
- Emergency Shelter **1,405** 30.12%
- Homelessness Prevention **1,104** 23.67%
- Street Outreach **248** 5.32%
- Day Shelter **90** 1.93%
- Permanent Supportive Housing (disability required for entry) **80** 1.71%
- Transitional Housing **60** 1.29%

Individuals served over time



System Performance Measures

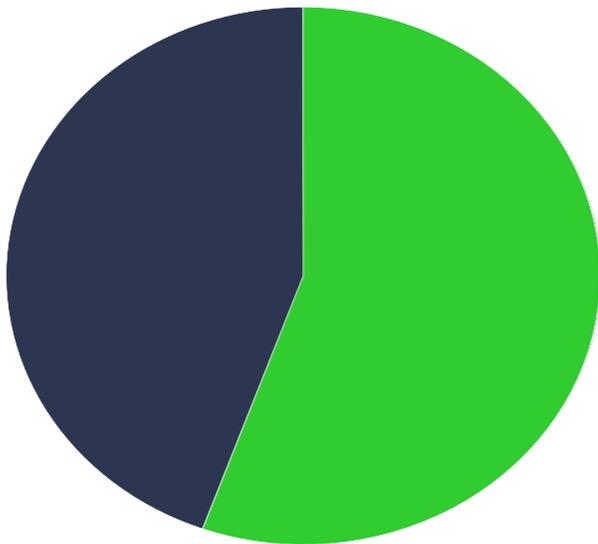


- 77% | 1,413 First time homeless in the system
- 2% | 32 Returning from a permanent destination
- 2% | 42 Re-engaging from a temporary destination
- <1% | 8 Re-engaging from an unknown destination
- 19% | 343 Continuously homeless

Previously Homeless VS First-time Homeless	FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH, or PH during the reporting period.	1185	2142	957
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	94	133	39
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time).	1091	2009	918
Percent of participants served who were homeless for the first time.	92%	94%	+2%

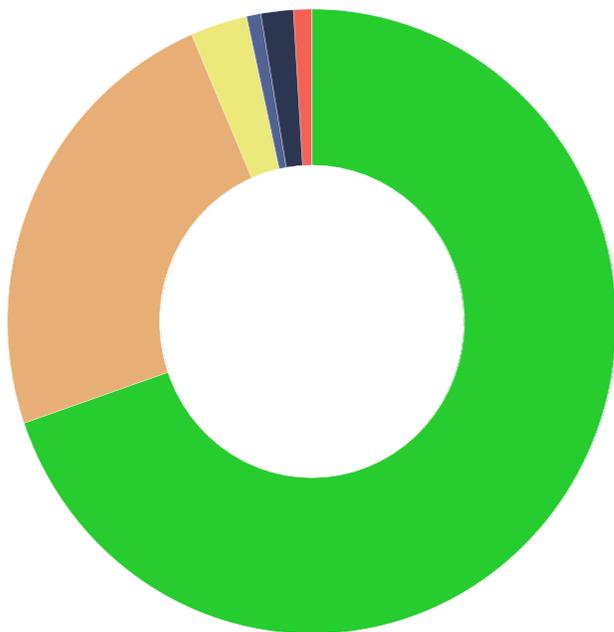
Source: Upstate CoC System Performance Measure (Metric 5)
Date Range: 10/01/2020 to 9/30/2021

System Performance Measures



Program Enrollments EXIT DESTINATIONS

- Housed **2,430** 55.52%
- Not housed **1,947** 44.48%
 - Temporary 439
 - Other 935
 - Institutional 149
 - Homeless 424



Coordinated Entry EXIT DESTINATIONS

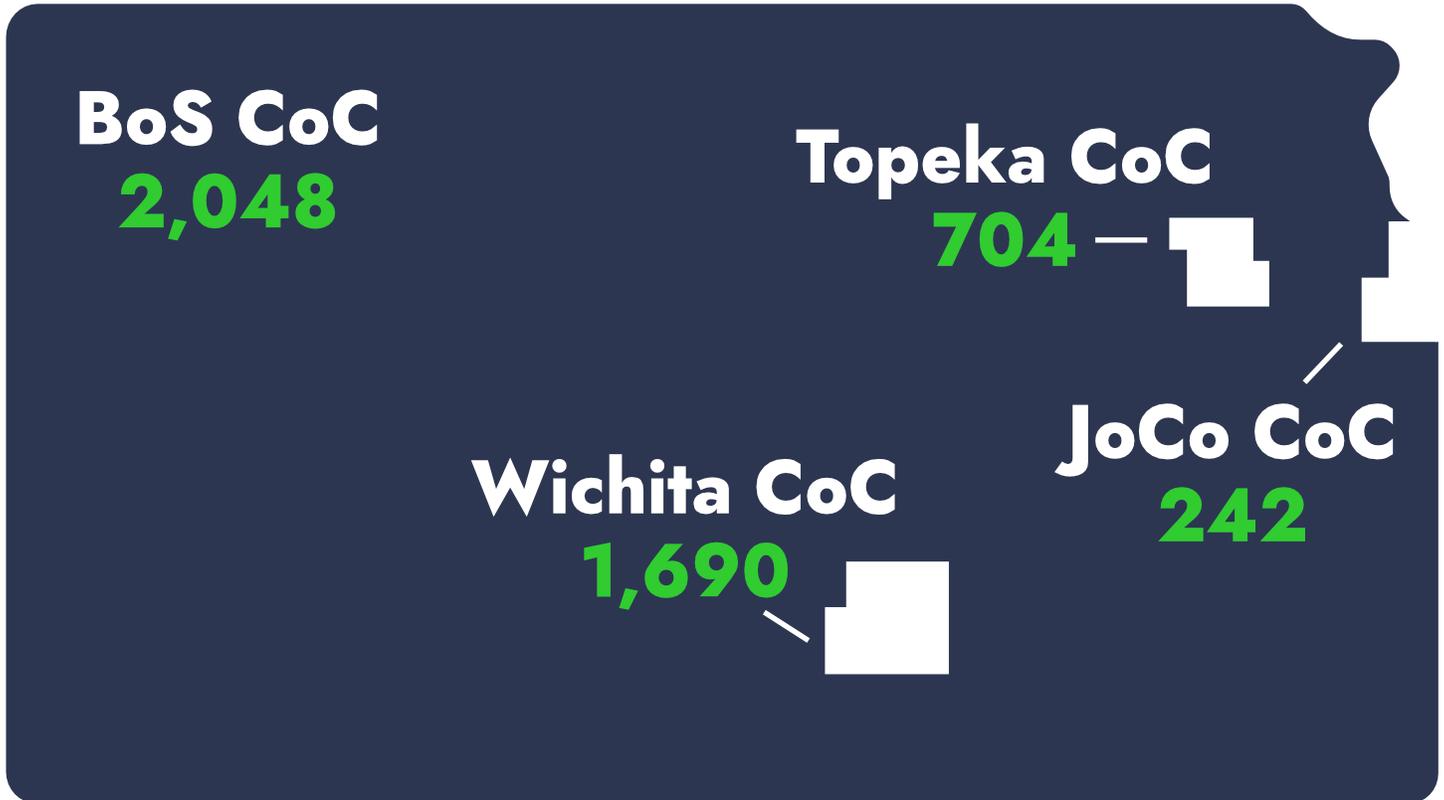
- Permanent Situations **647** 70%
 - No Exit Interview **221** 24%
 - Temporary Situations **28** 3%
 - Emergency Shelters **7** .5%
 - Institutional Settings **16** 2%
 - Place not meant for habitation **9** .5%
- TOTAL 928 exits**

Demographic and System Performance Summary

- Chronic homeless households totaled 531.
- Out of 929 persons found during the PIT count, 147 (15.8%) were children under the age of 18.
- PIT sheltered numbers have decreased since 2013, while unsheltered numbers have increased.
- RRH programs had the highest percentage of enrollments at 35.9%.
- ES program enrollments are a close second at 30.1%.
- Since 2020, number of individuals served went from less than 1,000 to over 3,000.
- 77% of those entering the system were first time homeless and there is a 2% increase from FY 2020 to FY 2021.
- Out of 4,377 individuals who exited from programs, 55.5% exited to housed destinations.
- Out of 928 persons who exited from Coordinated Entry, 70% exited to Permanent Situations.

Kansas Continua of Care Total Beds

The annual Housing Inventory Count is a snapshot of available beds dedicated to homeless persons within a Continuum of Care's homeless service system on a single night. Here is a summary of each Kansas CoC for 2021.



CoC	Shelters	Permanent Housing
Balance of State	1,335	713
Johnson County	164	78
Topeka	386	318
Wichita	653	1,037

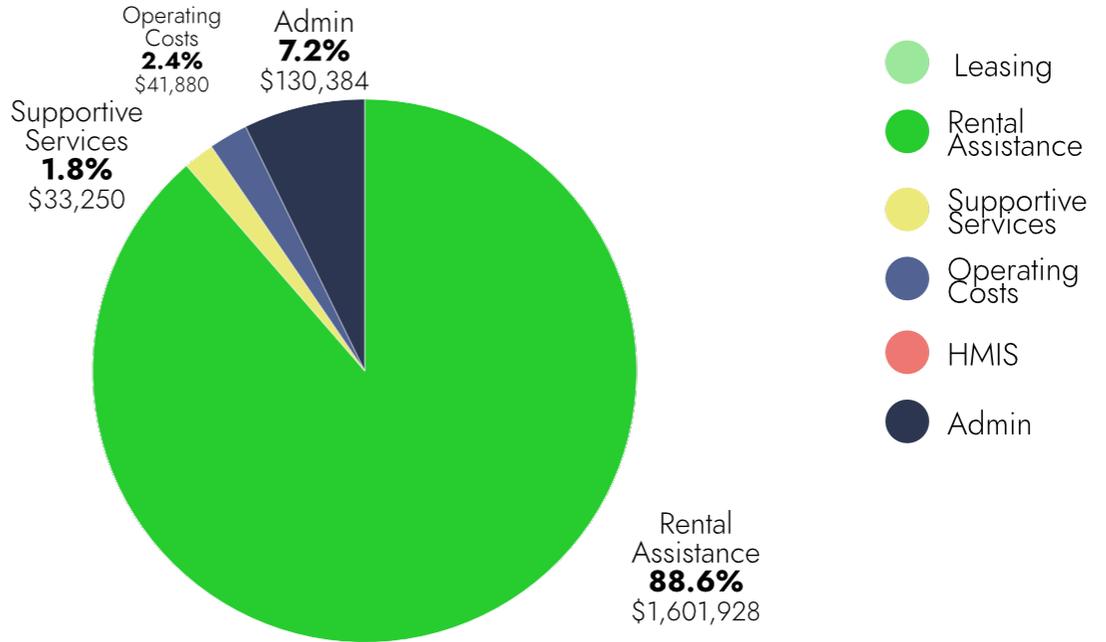
Source: CoC Housing Inventory Count (HIC) reports www.hudexchange.info/programs/coc/coc-housing-inventory-count-reports/

Note: Does not include Wyandotte County data, as they are part of the Missouri MO-604 CoC.

Kansas Continua of Care Grant Inventory Worksheet (GIW) Funding Comparison

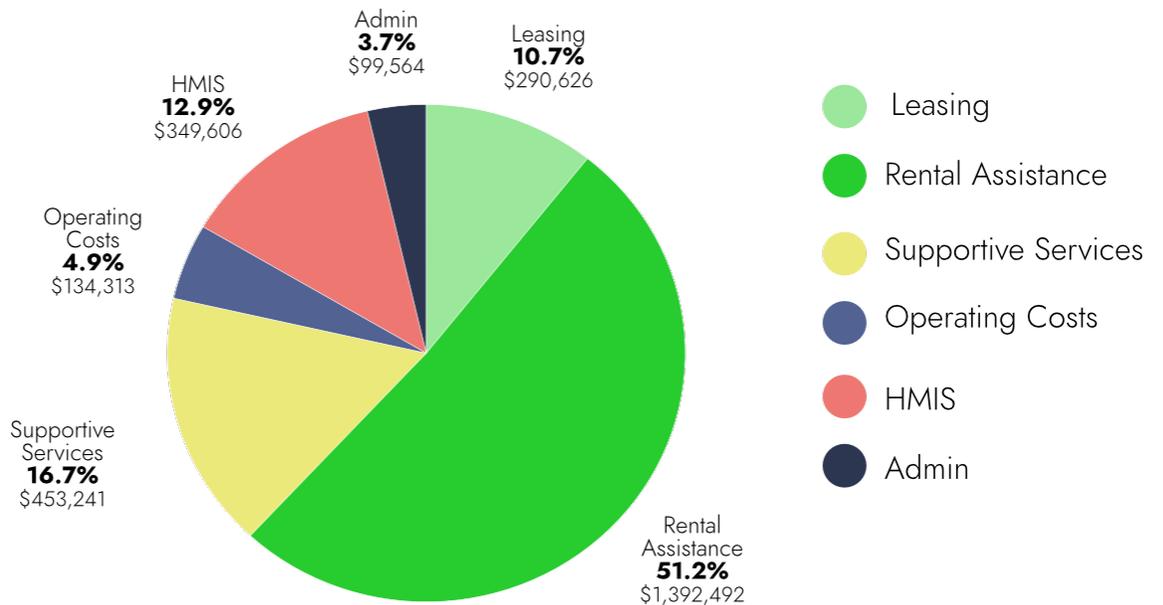
TOPEKA \$1,807,442

2021 Census 178,264



WICHITA \$2,719,842

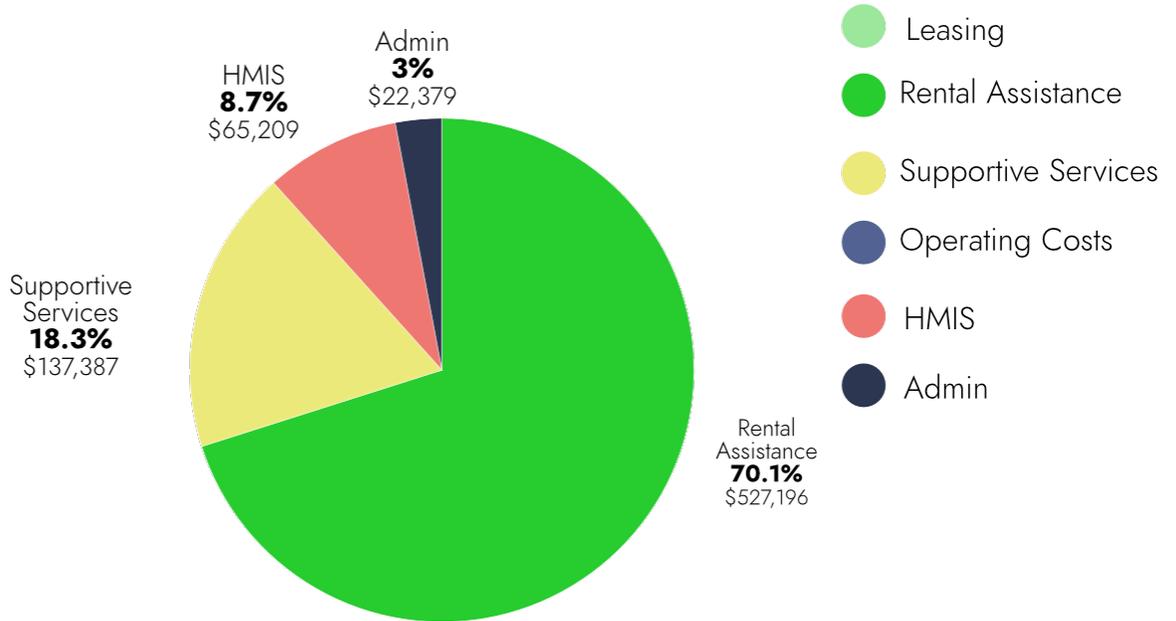
2021 Census 523,828



Kansas Continua of Care Grant Inventory Worksheet (GIW) Funding Comparison

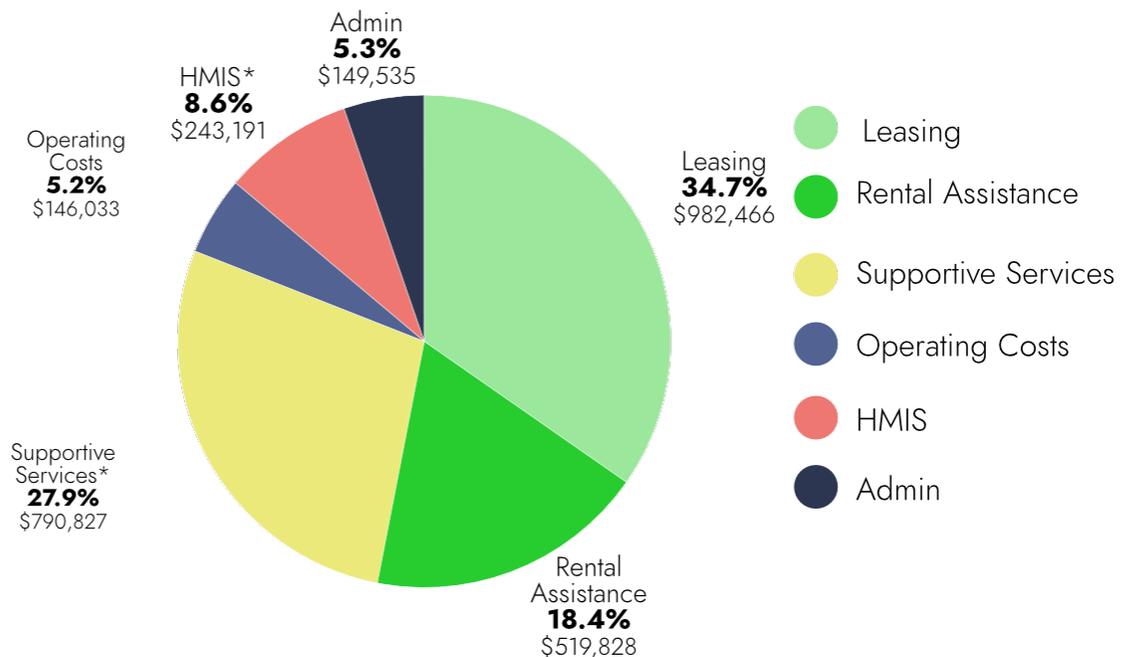
JOCO \$752,171

2021 Census 613,219



KCK \$2,831,880

2021 Census 167,046

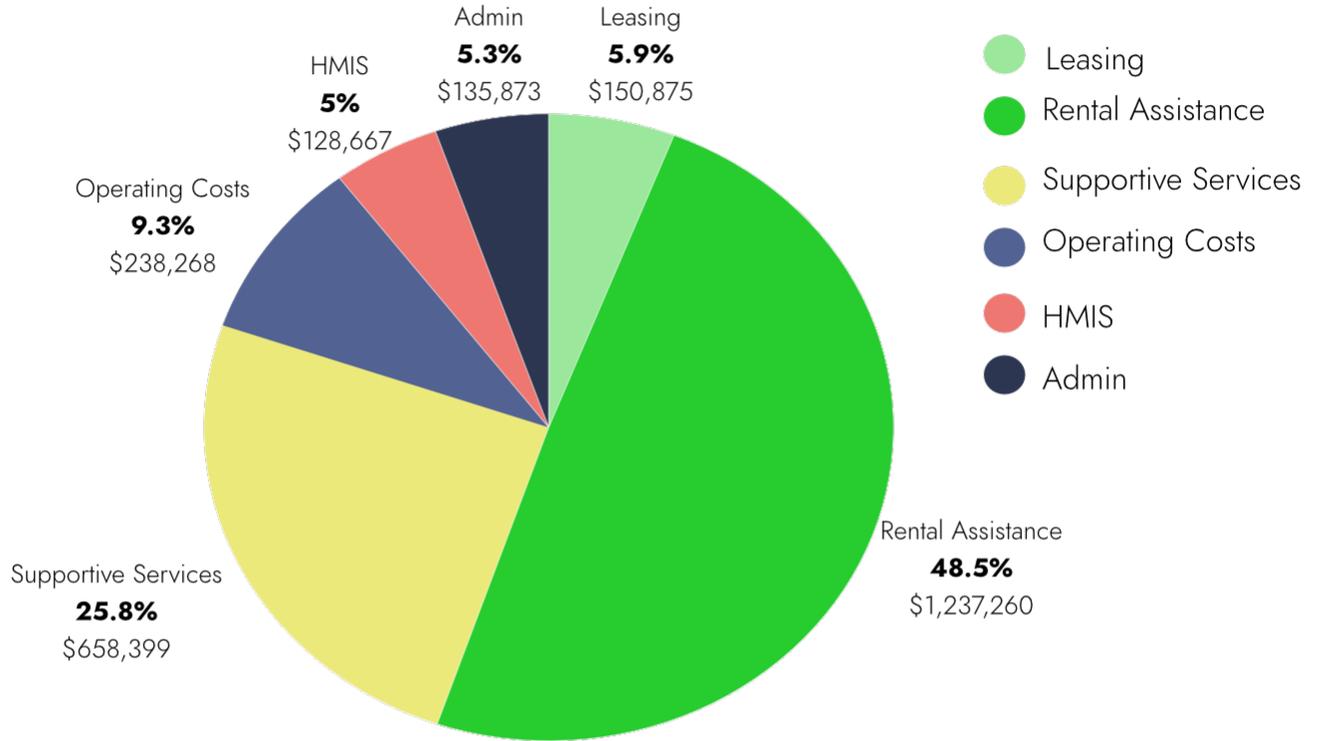


*HMIS and Coordinated Entry from Supportive Services includes the total allotted for the entire MO-604 CoC.

Kansas Continua of Care Grant Inventory Worksheet Funding Comparison

KS BoS \$2,549,342

2021 Census 1,452,225



Rental Assistance Allocation

1. Topeka dedicates 88.6%.
2. Wichita dedicates 51.2%.
3. JOCO dedicates 70.1%.
- 4. KS BoS CoC dedicates 48.5%**
5. KCK dedicates 18.4%.

Leasing Allocation

1. KCK dedicates 34.7%.
2. Wichita dedicates 10.7%.
- 3. KS BoS CoC dedicates 5.9%**
4. Topeka dedicates 0%.
5. JOCO dedicates 0%.

Supportive Services Allocation

1. KCK dedicates 27.9%.
- 2. KS BoS CoC dedicates 25.8%**
3. JOCO dedicates 18.3%.
4. Wichita dedicates 16.7%.
5. Topeka dedicates 1.8%.

Operating Cost Allocation

- 1. KS BoS CoC dedicates 9.3%**
2. KCK dedicates 5.2%.
3. Wichita dedicates 4.9%.
4. Topeka dedicates 2.4%.
5. JOCO dedicates 0%.

HMIS Allocation

1. Wichita dedicates 12.9%.
2. JOCO dedicates 8.7%.
3. KCK dedicates 8.6%.
- 4. KS BoS CoC dedicates 5%**
5. Topeka dedicates 0%.

Admin Allocation

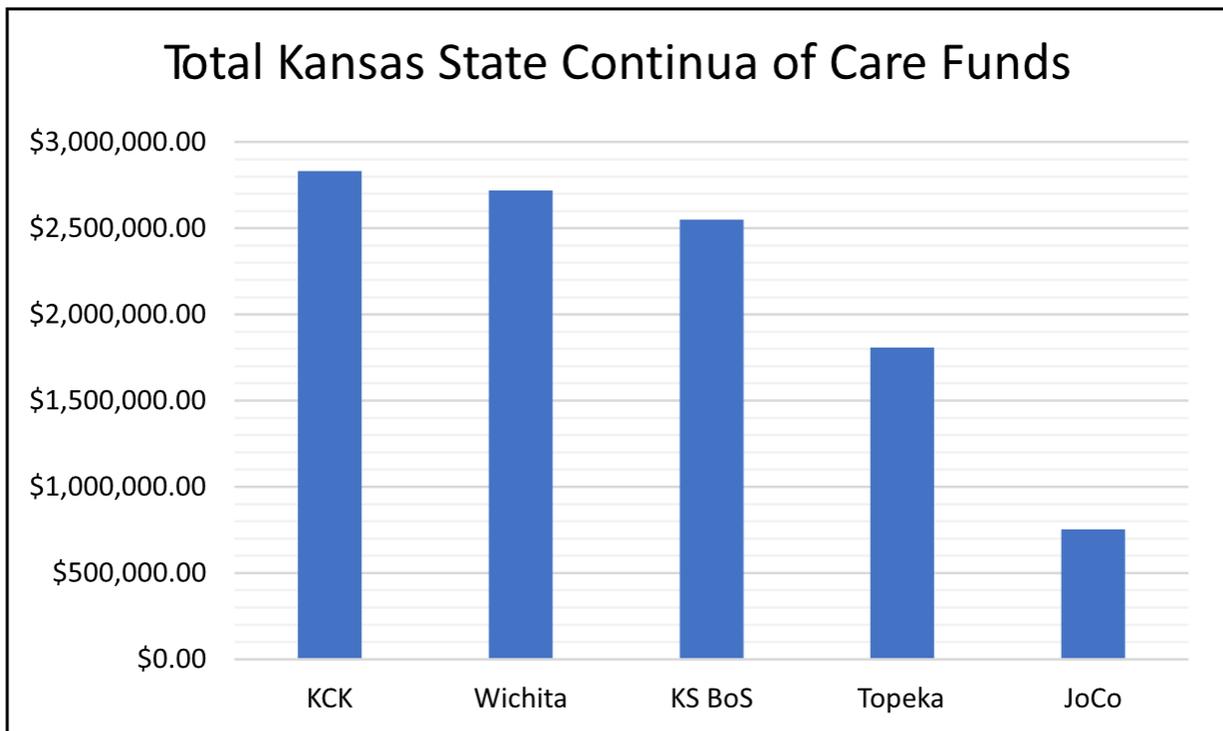
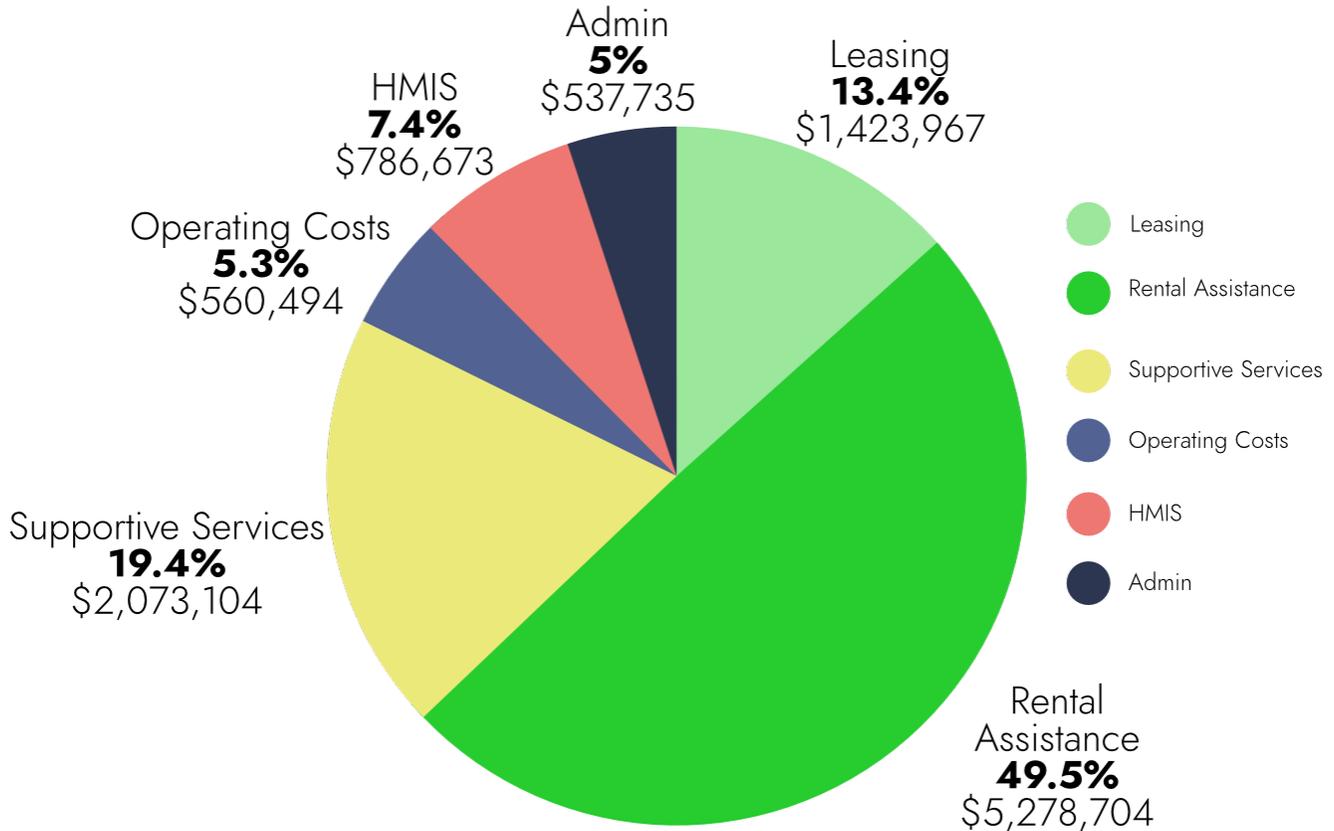
1. Topeka dedicates 7.2%.
- 2. KS BoS CoC dedicates 5.3%**
3. KCK dedicates 5.3%.
4. Wichita dedicates 3.7%.
5. JOCO dedicates 3%.

Kansas Continua of Care

Total Kansas State Funding Comparison

KANSAS \$10,660,677

2021 Census 2,934,582



Acknowledgments

Kansas Statewide Homeless Coalition utilized all the departments within our organization to create this Gaps Analysis report. Therefore, we would like to thank each of our teams for their contributions to this project.

- The CoC team
- The HMIS team
- The CES team

A special thank you to Shanae Eggert for complying/analyzing the data for this report and Dylan Woods for designing the report template and graphic designs.

Partnerships & Collaborations

We thank these partners who contributed data to all our data systems that were used to provide this report and for their partnerships to accomplish the goals of the Continuum of Care.

- Bitfocus Clarity Human Services
- CoC Funded Agencies
- Domestic Violence Providers
- ESG Funded Agencies
- Kansas Housing Resources Corporation
- Kansas Department for Aging and Disability Services
- PATH Funded Agencies
- SSVF Funded Agencies
- Veteran Administration

CoC Steering Committee

Kansas Statewide Homeless Coalition provides a final thank you to our Kansas Continuum of Care Steering Committee for reviewing this report and approving it for use as a first step to improve our system and performance measures across the Kansas Continuum of Care.

- Andi Allen
- Bambi Fulton
- Belinda Fulton
- Belinda Estes
- Beth Waddle
- Bre Kirkhart
- Chad Childs
- Claudette Humphrey
- Craig Leabo
- Cynthia Sawyer
- David Tucker
- Debbie Snapp
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- Emily Wagner
- Jami Crowder
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- Joseph Hopkins
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- Mary Halleran
- Matthew Faulk
- Melissa Bogart-Starkey

